

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: October 27, 2022

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: Abolish 2 FTE Clerk Cash and Create 2 FTE Assistant Accounting for Courts in 22-XXX

File Type: Informational Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

☒ SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- ☐ Grant Revenue that expires \_\_\_\_\_
- ☐ Other