

## **Additional 2023 Capital Projects at the Milwaukee County Senior Centers**

Amend the Capital Improvement Budget to add Project WS014501 – Senior Center Security System Upgrades as follows:

- Appropriate \$97,770 in sales tax financing. The project narrative to accompany the appropriation shall reflect the language reviewed by the Capital Improvements Committee as part of its final report to recommend funding in File No. 22-778.

Amend the Capital Improvement Budget to add Project WS014301 – Senior Centers Back Up Generator as follows:

- Appropriate \$64,320 in sales tax financing. The project narrative to accompany the appropriation shall reflect the language reviewed by the Capital Improvements Committee as part of its final report to recommend funding in File No. 22-778.

Amend the Capital Improvement Budget to add Project WY062506 – ARPA Lighting Upgrades as follows:

- Appropriate \$125,000 in sales tax financing. Add the following narrative language: An appropriation of \$125,000 in sales tax financing is provided to supplement the American Rescue Plan Act (ARPA) allocation of funds for lighting upgrades for the Parks (File No. 22-592). This allocation is earmarked for improving lighting outside the McGovern Park Senior Center and adjacent park areas.

Item Laid Over from 2022 Capital Budget:

WS13101 McGovern Senior Center Roof Replacement \$150,000