

2011 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2011 Budgeted Contingency Appropriation Budget \$8,650,000

Approved Transfers from Budget through December 16, 2010

Unallocated Contingency Balance December 16, 2010 \$ 8,650,000

Transfers Pending in Finance & Audit Committee through 01/27/10

Total Transfers Pending in Finance & Audit Committee \$ -

Net Balance \$ 8,650,000