Attachment 1

COUNTY EXECUTIVE'S MENTAL HEALTH INITIATIVE

Strengthen Public/Private Partnerships

- A. Meet with University/Tech-Nursing Schools to increase and enhance interdisciplinary teams, specifically Nurse Practitioners (APNP) providing psychiatric care and enhanced training to Certified Nursing Assistants (CNA).
- B. Partner with hospitals to expand capacity in the mental health services continuum.

Increase Access to Crisis & Community Mental Health Outpatient Services

- D. Research the development of an additional Crisis Resource Center.
- E. Develop a strategy for additional crisis prevention, intervention, and stabilization services (such as mobile crisis).
- F. Pursue partnerships with existing Federally Qualified Health Centers (FQHCs) to expand opportunities to increase federal funding and increase access to community mental health outpatient services.

Patient-centered Recovery Oriented Continuum of Care

Pursue Alternatives to Institutionalization

C. Develop a plan to downsize Hilltop and provide communitybased alternatives.

Enhance Community Based Services Through a Managed Care System of Service Delivery

- G. Develop an RFP to initiate a <u>pilot program</u> to establish a pay-for-performance managed care model for a mental health delivery system in the community. The pilot would include:
 - Capitated payment system based on patient levels of care
 - Incentives for recovery
 - Opportunities to assess different staffing models
 - Quality oversight
 - Monitoring of hospitalization, crisis and emergency detention rates
 - Monitoring service costs and cost effectiveness

The pilot would initially be limited in scope to accommodate evaluation before expansion.

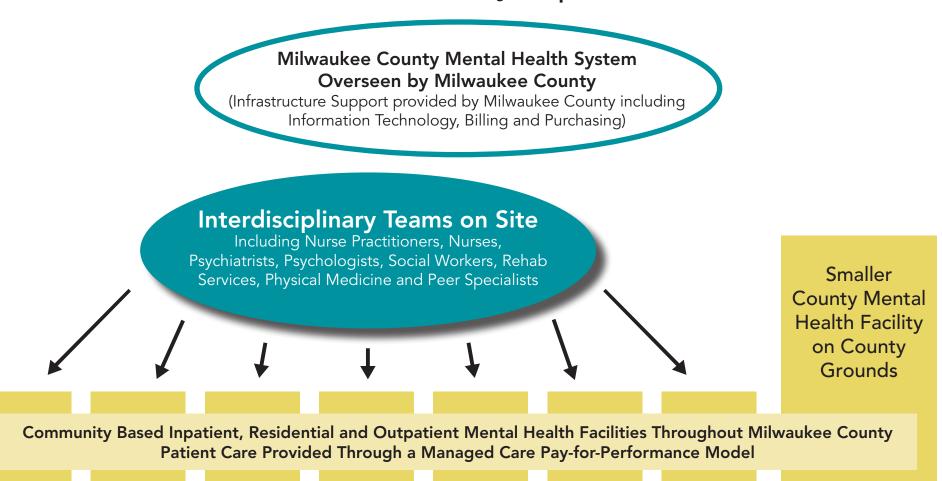
Leverage Federal Funds to Increase Services

- H. Develop an implementation plan for 1915(i) Community Recovery Services. Includes Community Supportive Services, Supported Employment and Peer Support.
- I. Develop strategy to create mental health facilities throughout the community, and at the County's mental health facility, with less than 16 beds to enable Medicaid reimbursement.

View of Proposed Redesigned System, Attachment 2 Attachment 2

COUNTY EXECUTIVE'S MENTAL HEALTH INITIATIVE

View of Redesigned Mental Health System After Initiative is Fully Implemented



16 beds or fewer - Title 19 (Medicaid) funding eligible
Privately developed and privately operated
Based on GAMP type service model
<u>First Step:</u> RFP a pilot program to develop a model for managed care and smaller community based mental health facilities