

**Idzikowski, Daniel**

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**Subject:** FW: CB RES 22-977 (ARPA Rev Loss Projects)  
**Attachments:** TR120 ARPA Revenue Loss Project CB RES 22-977.pdf

The appropriation transfer related to the "ARPA Revenue Loss" projects included in [CB-RES 22-977](#) has been processed. The appropriation transfer and backup is attached and can be found in Infor.

Project Name	Budget
WY062508- Courthouse Complex Security Technology	\$3,180,605
WY085402- MCDOT Transportation Services Lapham Office Relocation	\$830,950
WY010701- Office of Emergency Management Tornado Sirens	\$1,665,283
WY010702- 800 MHZ Microwave Backhaul Replacement	\$3,588,433
WY010703- Countywide Emergency Medical Dispatch	\$226,609
WY072606- HOC SAN For Critical Video Storage Capacity	\$406,648
WY011802- Medical Examiner Case Management Software	\$1,154,160
WY012310- Fuel Inventory Management System	\$695,047
WY062509- Lake Michigan Bluff Repairs	\$267,850
WY062510- Courthouse 7th Floor Remodel	\$750,000
WY045601- Clinton Rose Facade Upgrade	\$1,998,720

Project Name	Budget
WY045602- Wilson Senior Center Access Lighting	\$232,380
WY045603- Washington Senior Center Access Lighting	\$244,627
WY045604- Clinton Rose Center Multipurpose Room Fire Separation	\$478,519
WY045605- General Aging Senior Center Projects	\$500,000
<b>TOTAL</b>	<b>\$16,219,831</b>