

From the Director of the Department of Transportation, Airport Director and Fleet Management Director requesting approval to create 1.0 FTE position of Maintenance Financial Services Manager in the Airport Division and 1.0 FTE position of Senior Analyst Fleet Asset Management in the Fleet Management Division, by recommending adoption of the following:

A RESOLUTION

WHEREAS, both the Fleet Management Division (FMD), Department of Transportation (DOT), and Airport Division (Airport), DOT, operate critical needs of Milwaukee County, and the community; and

WHEREAS, the Airport, DOT, is trying to prepare for 2024 budgeting, as well as begin training for individuals; and

WHEREAS, the Airport, DOT, position creation duties are will include management of the Airport's combined \$31 million dollar maintenance expenditure budgets, monitoring expenses, assembling ongoing information throughout the year, completing monthly operating budget projections, building the annual requested budget, and developing policies on personnel expense tracking; and

WHEREAS, the FMD-DOT, position creation duties will include work orders, parts inventory, fueling, equipment maintenance, cost tracking, reporting, billing, and cross charging; and

WHEREAS, both creations in both divisions will have costs in 2022, which are fully offset by different mechanisms; and

WHEREAS, the Committee on Personnel, at its meeting of September 6, 2022, recommended adoption of File No. 22-942 (vote 5-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions for the Department of Transportation, to be filled no earlier than August 1, 2022:

Position Title	Division	Action	Full-Time Equivalent	Pay Grade	Salary Range
Maintenance Financial Services Manager	504 Airport	Create	1.0	\$78,372 - \$93,350	34A

Position Title	Division	Action	Full-Time Equivalent	Pay Grade	Salary Range
Senior Analyst Fleet Asset Management	530 Fleet	Create	1.0	\$60,632 - \$70,429	28M

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09/06/2022

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