

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 9/22/22

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance

Subject: Fleet Director requests to abolish two (2) vacant 0.5FTE Lead Mechanic DOT- PT/UF positions (pay range 25), and create two (2) 0.5FTE Lead Mechanic DOT PT/UF positions (pay range 26)

File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue that expires 2024 through file 22-709

Other

**ADDITIONAL INFORMATION**

The Department of Transportation Fleet Management Division previously submitted requests in the July cycle for six (6) FTE Lead Mechanic DOT positions to be reallocated from pay range 25 to pay range 26. Since these two (2) .5 FTE part time positions were vacant at that time, they were inadvertently left off the July report. There is minimal fiscal impact in 2022, and the positions are budgeted as unfunded in 2023.

*Joe Lamers*

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Director, Office of Strategy, Budget, and Performance