

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 9/22/22
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance
Subject: Office on Equity Director requests to create 1.0 FTE information and Outreach Coordinator (Pay Grade 27) position in the Office of Equity
File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires 2024 through file 22-709
- Other

ADDITIONAL INFORMATION

This position is to be created in September of 2022 and hired thereafter in 2022. All costs for this position are offset by Federal ARPA dollars approved under file 22-709. The position should sunset in late 2024 or early 2025. Unless levy is dedicated to the position between now and then the positions shall be abolished at a time in which ARPA funding runs out.

Joe Lamers

Director, Office of Strategy, Budget, and Performance