

Non-Bond Eligible (ARPA Funded)

REQ DEPT	Project Number	Project Name	Total Projs REQ	DEPT RANK	CIC Scoring*	Other Comments	Values 2023 County Financing	Total Out-Year Costs
AGING/DAS-FM	D S WS014601	Clinton Rose Façade Upgrade	17	7	C2	The Clinton and Bernice Rose Senior Center was constructed in 1982 and serves senior adults as a place to socialize, exercise and attend events and classes. After field observation in 2021, various types of façade failures were observed. Those failures included vertical cracking, deteriorated sealant, damaged brick, step cracking around brick veneer, and damaged mortar at louvre window sills.	\$257,320	\$1,741,400
	D WS011101	WILSON SENIOR CENTER ACCESS LIGHTING	17	12	C2	Replace obsolete lighting system at the Wilson Park Senior Center, including fixtures and lamps. This upgrade will improve low level lighting to enhance safety and provide a more welcoming and vibrant environment for older adults in attendance at the facility as well as the general public. Replacement of the lighting assembly will enhance energy efficiency, safety, functionality, building integrity, and any related code violations. The system operating at Wilson Park Senior Center and the other Milwaukee County owned senior centers is no longer manufactured and is costly, utilizing time and effort to obtain hard to find replacement components.	\$232,380	\$0
	D WS011601	WASHINGTON SENIOR CENTER ACCESS LIGHTING	17	9	C2	Replace obsolete lighting system at the Washington Park Senior Center, including fixtures and lamps. This upgrade will improve low level lighting to enhance safety and provide a more welcoming and vibrant environment for older adults in attendance at the facility as well as the general public. Replacement of the lighting assembly will enhance energy efficiency, safety, functionality, building integrity, and any related code violations. The system operating at Washington Park Senior Center and the other Milwaukee County owned senior centers is no longer manufactured and is costly, utilizing time and effort to obtain hard to find replacement components.	\$244,627	\$0
	D S WS011201	CLINTON ROSE CENTER MULTIPURPOSE RM FIRE SEPARATION	17	9	C2	In the Clinton Rose senior center multipurpose room, partitions for fire separations need replacement. According to the 2017 Department on Aging's facilities assessment report, this project was identified as a high priority item as the current separators do not meet current codes or safety standards. This can lead to inability to contain fire, should it arise, posing a safety threat to the members in the center. This building has an existing fire wall adjacent to the Multi-purpose room that is non-compliant. In order to meet current codes several items will need to be addressed.	\$83,794	\$394,725
	D --	GENERAL AGING SR CENTER PROJECTS	--	--	--	Aging and DAS-FMD have identified a number of general deferred maintenance projects related to the Sr Center facilities. These projects include repairs and replacements to flooring, windows, signage, and kitchen aesthetic updates.	\$500,000	\$0
		NOTE: Project was not included as part of the 2023 capital budget request process.						
AGING/DAS-FM Total							\$1,318,121	\$2,136,125
Grand Total							\$14,083,706	\$2,136,125