

2022 DHHS Aging Unit Vendor Report

MUSLIM COMMUNITY & HEALTH CENTER OF WI



Type Name of the Program/Service Here

- MCHC's Sakina Senior Center Dining program provides ethnic meals from local caterers to community seniors. The community we serve consists primarily of immigrants and refugees from the Middle East, South Asia, Burma, and North Africa along with seniors who prefer to receive ethnic Middle Eastern and South Asian meals.
- Sakina Center provides various programs including:
 - Educational Workshops
 - Exercise, Cooking, and Arts & Crafts Classes
 - Field Trips
 - Game Days
- Before the Covid-19 pandemic, dining meals were served buffet style and seniors could also take meals home. The start of the pandemic prompted the dining site to switch to carry-out meals which were packed by staff. The meals are still provided in this format.

Please share a success from the first six months of 2022.

- Increased Dining Site Membership
- Diversification of Staff
 - 2 additional volunteers from diverse backgrounds
 - Middle Eastern American
 - South Asian American
- Annual Ramadan Fundraiser
 - April 2022



Please share a challenge from the first six months of 2022.

- Covid-19 restrictions and hesitancy
- Decreased in-house programming
- Language Barriers
- Accessibility



Please tell us about your plans for the rest of the year.

- Marketing events at local mosques and community centers to further increase membership
- Offering additional programs, classes, events, and workshops for members to attend
 - Nutrition Classes
 - Sakina Garden project in 3 phases
 - Student-Senior Buddy Program
- Working with additional caterers to provide new menu items



Progress on 2021 Performance Objectives

	Satisfactory Progress?
Increased meal program for seniors	Yes
Increased in person and virtual programming	Yes
Increased outdoor activities and programs	Yes



Vendor Staffing Overview

- We have 0 full-time employee positions.
- We have 1 part-time employee positions.
- We have 2 limited-term employee positions.
- We have 2 volunteers.



Funding Summary:

Sakina Senior Center Dining Program

- Total Agency Budget: \$30,000.00
- MCDA funding amount, and percentage of agency budget
 - \$20,000.00
 - 66.7%
- Contract spending
 - \$20,000.00

