2022 DHHS Aging Unit Vendor Report



Milwaukee LGBT Community Center

Brief Program Description (2 minutes)

We serve LGBTQ+ Older Adults from Milwaukee and the surrounding areas. Folks from rural communities are continuing to find us and join the group thanks to technology. We provide educational/informational sessions, support groups, advocacy activities, social events, and meals with community support.

Due to the continued COVID pandemic, all our programming is still virtual. MCDA meals and other events remain in the grab and go format. We continue to adapt programming as needed and hope to get a hybrid model up and going soon. Our advisory board members continue to take an active role in county boards as well as Center program planning and advocacy regarding their needs and the needs of the community.

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Please share a success from the first six months of 2022.



 Already tabled and connected at over 7+ events for the year. It was my goal last year to connect more with the 5 county owned Senior Centers for programming etc. I have worked closely with SOA since April training staff, providing community resources, and writing articles in the Connections newsletter.

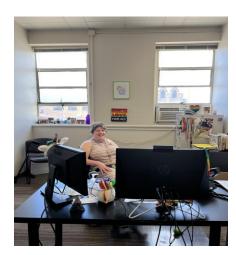
Please share a challenge from the first six months of 2022.

- While I have been able to reach out to more diverse communities, getting them to attend programming has been a bit of a challenge. Hoping that when we open up more; are in more of a hybrid model, it opens the possibilities. Also been talking with SOA about maybe doing a LGBTQ+ Support Group at a Senior Center to help reach more folks.
- Covid-19 and people's varying level of comfort of virtual vs inperson



Please tell us about your plans for the rest of the year.

Continue to reach out to diverse populations to diversify our participant base, continue to work towards a hybrid model of programming, and help our older adult advisory committee develop some of their programmatic ideas through the use of a template/format that breaks them down in actionable steps and processes.





Progress on 2022 Performance Objectives

	Satisfactory Progress?
bjective 1: Older Adults in Milwaukee County who are LGBTQ are provided afe, accessible programming.	Almost Met/Exceeded
jective 2: Improve LGBTQ cultural capacity among community agencies ving older adults.	Exceeded
jective 3: Improve engagement and participant diversity through effective treach and service delivery.	Exceeded/ Working Toward
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Vendor Staffing Overview

- We have <u>1</u> full-time employee positions.
- We have <u>0</u> part-time employee positions.
- We have <u>0</u> limited-term employee positions.
- We have <u>2</u> volunteers.



Funding Summary: Insert program name here

- Total Agency Budget
 \$1,044,000
- MCDA funding amount \$30,000
- percentage of agency budget

3%

 Contract spending 100%

