

2022 DHHS Aging Unit Vendor Report



Type Name of the Program/Service Here

Program Description: Over the last 5 years, Greater Galilee Community Development Corporation has offered seniors nutritional meals. The last three years the senior center has not been in operation due to COVID. Our focus are residents in 53206 zip code to have an opportunity to experience to strengthen the surrounding community and be a central gathering spot, a place of safety and spirituality, where children, families, adults and seniors can demonstrate the value of respect for each other. Fifty percent of residents live below the poverty level and 98% are minorities. Our programs and activities foster active aging and independence for seniors, while taking into consideration individual differences in health and functional ability and differences in lifestyle, ethnicity, values, needs, and social interests.



Please share a success from the first six months of 2022.

- The collaboration with Big Daddy's Soul Food restaurant. This allows for provisions to 85 to 90 meals on Tues. and Thurs. In addition to GG CDC's 75 daily meals. The seniors have been enjoying a lunch and dinner twice weekly. This success has allowed for the expansion of our behavioral wellness pilot program supporting seniors in the meal program dealing with trauma and addresses social isolation and loneliness.



Please share a challenge from the first six months of 2022.

- One of the major challenges include the increase cost of food and supplies, and staff turn-over. It has been difficult finding potential employees willing to work.



Please tell us about your plans for the rest of the year.

- GG CDC has begun a new marketing initiative via local radio broadcast for the Memory Café. There has been slow interest from the community. However we believe the talk show on WNOV will get the word out more effectively than our flyers.
- The Living Well counseling services (“How’s it Going?”) has expanded to provide support groups as well as individual therapy sessions.
- Caterers have been contacted [Lisa K Catering and Daddy’s Soul Food] to assist in recruiting and for potential collaborations.



Progress on 2021 Performance Objectives

	Satisfactory Progress?
Objective 1: Meal Site Assessment: Meal Site Outreach/Viability Assessment:	Slow: GG CDC will continue to improve goals to satisfy customers which include unique characteristics of the meal site (ethnic food choices with staff competency issues)
Objective 2: Mental Wellness Center Model	YES: has proceeded in the counseling services to senior program participants
Objective 3: Memory Café implementation	No: goals have been slow in outreach initiatives



Vendor Staffing Overview

- We have __0__ full-time employee positions.
- We have __8_ part-time employee positions.
- We have ____0_ limited-term employee positions.
- We have _8____ volunteers.



Funding Summary: Greater Galilee Community Development Corp.

- Total Agency Budget: \$303,916
- MCDA funding amount, and percentage of agency budget: \$90,110 and percentage of agency budget - 29.7%
- Contract spending: \$51,591

