

# 2022 DHHS Aging Unit Vendor Report



# Serving Older Adults - Social Programs

- Serving Older Adults (SOA) provides a wide variety of programming for adults 50 and better out of five Milwaukee County-owned senior centers: Clinton Rose, Kelly, McGovern Park, Washington Park and Wilson Park.
- Programs at the centers incorporate the eight dimensions of wellness: physical, occupational, intellectual, financial, social, emotional, spiritual and environmental for residents of Milwaukee County.
- Program participants live in all 36 Milwaukee County zip codes.
- Since we reopened, staff, participants, and visitors are required to follow all County Covid-19 guidelines while in the building.



# 2022 Successes

- **Organized and hosted a resource fair**
  - Over 250 individuals attended
  - Over 30 vendors provided resources and information for seniors
- **Executed evidence-based programs**
  - Hosted three evidence-based classes
  - 79 seniors completed 1,121 hours of programming
- **Seniorfest Day**
  - Over 30 senior center participants auditioned and were selected to perform for The Golden Idols Senior Talent Show at Summerfest

- **Day Trips**
  - Provided 3 “Out and About” day trips
  - 101 seniors participated, covering over 400 miles of road
- **Afterhours Activities**
  - Provided 3 senior center-based rummage sales
  - Hosted a job fair with over 10 different vendors
  - Held two neighborhood clean-ups
- **Fitness Center Usage**
  - 794 participants utilized the fitness center
  - Over 15,464 visits to the fitness center
  - Over 11,550 hours of exercise



# 2022 Challenges

- Filling open positions
- Mask mandate has deterred some from attending the centers; monitoring/reminders are necessary for some who attend
- Building capacity limits and social distancing requirements reduced the number and type of classes we could offer for part of the year
- Lack of congregate dining has negatively impacted senior center participation



# Please tell us about your plans for the rest of the year.

- Produce an All Five Center Talent Showcase
- Execute a Northside Resource Fair – Sept 29<sup>th</sup>
- Host two screenings and round table discussions of the documentary “All the Lonely People” August 30<sup>th</sup> & September 20<sup>th</sup>
- Continue to offer monthly “day trips”.



# Progress on 2022 Performance Objectives

	Satisfactory Progress?
Objective 1: Serve at least 5,542 participants through programming	4,162 participants served
Objective 2: Provide a minimum of 70 programs/workshops (virtual or in person)	58 distinct programs offered
Objective 3: Submit 20 publications to participants (Connections, newsletters, flyers)	16 publications distributed

# Progress on 2022 Performance Objectives

	Satisfactory Progress?
Objective 4: Complete at least 400 community outreach (referrals) events (virtual or in person)	362 referrals completed
Objective 5: Collaborate or partner with 10 new agencies	15 new partnerships formed
Objectives 6 through 9: Annual Survey Questions	To be completed fall of 2022



# SOAs' Social Programs Funding Summary:

• Total Agency Budget :	\$1,725,426
• Total Program Budget :	\$X,XXX,XXX
• ADS Funding:	\$892,867
• Percentage of Agency budget :	51.7%
• Percentage of Program budget:	XX.X%
• Program Contract budget spending:	\$540,905









