

2022 MCDA Vendor Report



Late Life Counseling (LLC) Services

- All clients must be 60 years or older, homebound, and residents of Milwaukee County, and in need of short-term LLC.
- Referrals predominantly came from Aurora at Home and ADRC
- Priority must be given to referrals from the Division of Aging
- Services offered in-person since summer 2021



Please share a success from the first six months of 2022.

- Clinical training program expanded to support interns integrating Service Delivery Feedback and innovation



Please share a challenge from the first six months of 2022.

- Referrals from MCDA and subgrantee/community-based agencies



Please tell us about your plans for the rest of the year.

- Outreach to referral sources
- Outreach to universities and colleges to replace graduating interns
- Re-evaluation of metrics used to measure progress and evaluate program (PGWB)



Progress on 2022 Performance Objectives

	Satisfactory Progress?
Continue to provide LLC services for 44-55 unduplicated eligible Milwaukee County residents annually.	29 older adults served 66%
Produce 450 client service hours	275.50 Service Hours 61%
Increase in score on both the Psychological General Well-Being (PGWB) total score and/or one of the three following subscales: Positive-Well Being, Anxiety or Depressed Mood and or an improved ability to cope with their circumstances.	Of participants with 2 instruments completed, <i>75% demonstrated improvements in their score</i>

Vendor Staffing Overview

Agency Overview

- We have 97 employee positions at JFS.

LLC Program Staffing

- We have 5 part-time employee positions.
 - 2 licensed clinicians (LCSW, APSW)
 - 2 clinical supervisors and admin
 - 1 intake coordinator
- We have 3 volunteers (QTTs from area colleges – Alverno, UWM, Marquette).
- Staffing changes since December



Funding Summary: Late Life Counseling

Total Agency Budget

- \$6,456,511

MCDA funding amount

- \$30,000
- .46% of agency budget

Contract spending

- \$9,546

