

2022 MCDA Vendor Report



Alzheimer's Counseling and Community Support

The Alzheimer's Counseling and Community support services program seeks to increase understanding and awareness of dementia including Alzheimer's disease and related dementias to enable individuals and families living in Milwaukee County to effectively address, cope and manage the disease effects through a broad range of support and educational services.

We continue to provide services by in-person delivery as well as virtually.



Please share a success from the first six months of 2022.

- The Latino-focus Community Outreach Coordinator participated in two radio interviews with La Gran D radio station and a television interview with Telemundo's program *Que Pasa Wisconsin?*
- A volunteer wrote center article in Spanish in the *El Conquistador*.
- Monthly Facebook Live presentations in collaboration with the Mexican Consulate



Please share a challenge from the first six months of 2022.

- Attendance to education programs from Milwaukee County remains a challenge. The numbers include the monthly Facebook Live presentation with the Mexican Consulate.



Please tell us about your plans for the rest of the year.

- Be present in community resource fairs to promote Alzheimer's Association services. Connect with vendors at the events to talk about potential collaboration.
- Create new Awareness programs to reach more people.



Progress on 2022 Performance Objectives

	Satisfactory Progress?
Objective 1: : Work with culturally diverse populations that include seniors who are low income, underserved and high risk population	Yes, our goal this year was to reach 100 individuals and we reached 2,452.
Objective 2: Develop and provide Educational and Informational programs	Yes, the first half of this year we held 14 education programs
Objective 3: Continue to support existing Memories in the Making Programs with in Milwaukee County LTC facilities	Yes we are on goal to reach 120 individuals we are currently at 50

Vendor Staffing Overview

- We have 32 full-time employee positions.
- We have 0 part-time employee positions.
- We have 0 limited-term employee positions.
- We have 152 care and support volunteers through out the state of Wisconsin, 15 located in Milwaukee.



Funding Summary: Alzheimer's Counseling and Support

- Total Agency Budget \$7,186,503.00
- MCDA funding amount, and percentage of agency budget \$50,000 which is 6.67% of our agency budget.
- Contract spending – we have spent 33,555.58 as of June 30th 2022

