1 2	By Supervisors Nicholson, Martin, and Shea	File No. 22-870	
3			
4	A RESOLUTION		
5 6 7 8 9	Requesting a feasibility study for creating a Milwaukee County Pa program	rks Youth Corps	
10 11 12 13 14 15 16 17 18	WHEREAS, in the 2017 study produced by the Wisconsin Poli then known as the Public Policy Forum, titled "Joining Forces: Explor Sharing Opportunities for Milwaukee Public Schools", the Wisconsin I suggested potential opportunities for the Milwaukee Public School Dis in the realm of parks and recreation with the City of Milwaukee relating planning, with the City and County relating to sharing data, and with t to mowing and snow removal, forestry, sharing equipment, playground repair, and other specialized services; and	ing Service Policy Forum strict to collaborate g to master he County relating	
19 20 21 22 23 24	WHEREAS, the State of Wisconsin has imposed a structural d governments in Wisconsin, whereby the costs to continue the service and deserve rise higher based on inflation than do the percentage of revenue increases which are typically less than one percent per year 19-161, & 22-457); and	s citizens expect State shared	
25 26 27 28 29 30	WHEREAS, in the October 2021 WPF study, "Sinking Treasur Milwaukee County Parks' troubled finances and potential solutions," t how in inflation-adjusted terms, the County's parks have experienced financially and staff-wise while becoming further dependent on earner than property tax levy:	he WPF noted significant cuts	
31 32 33 34 35 36 37 38 39 40 41	<ul> <li>Operations Expenditures in 2019 Dollars <ul> <li>1989: ~\$75 million</li> <li>2019: &gt;\$40 million</li> </ul> </li> <li>Number of Full-time Equivalent Positions <ul> <li>1989: 1072.7</li> <li>2019: 469</li> </ul> </li> <li>Parks Department Revenue Mix <ul> <li>1989: 74.4 percent property tax levy, 25.6 percent other</li> <li>2019: 43.4 percent property tax levy, 56.7 percent other</li> </ul> </li> <li>(File No. 21-973); and</li> </ul>		

42 WHEREAS, in File No. 20-639, the Department of Parks, Recreation and Culture 43 noted, "Milwaukee County Parks is at cross-roads and the funding mechanisms to 44 sustain our parks are broken. This time of global pandemic has magnified and 45 accelerated the reality that the fiscal model that has funded Parks for years is failing, 46 that it is not sustainable, and that new, long-term funding solutions are needed."; and 47 48 WHEREAS, in "Sinking Treasure" the WPF repeated its suggestion to collaborate 49 with the Milwaukee Public School and suburban school districts "to enhance 50 programming and support maintenance of recreational facilities"; and 51 52 WHEREAS, in February 2022, Milwaukee County adopted File No. 22-132, an 53 updated Milwaukee County Park and Open Space Plan, which is a long-range planning 54 document prepared by the Department of Parks, Recreation and Culture and the 55 Southeastern Wisconsin Regional Planning Commission (SEWRPC) to guide decision 56 making and fulfill the County's State and Federal grant eligibility; and 57 58 WHEREAS, as part of the adopted Milwaukee County Park and Open Space 59 Plan, it is recommended that "the County should consider additional opportunities to 60 partner with nonprofit organizations as well as municipal government agencies when 61 possible to implement improvement projects" and there exists a "shared responsibility 62 between the County and municipal governments for providing needed neighborhood 63 parks"; and 64 65 WHEREAS, in File No. 20-137, Milwaukee County co-created the ONE 66 Milwaukee Taskforce with the City of Milwaukee and Milwaukee Public School District 67 "for the purpose of making practical recommendations to share costs and resources, 68 collaborate, and coordinate on potential capital infrastructure and operational needs to 69 better serve the people of Milwaukee"; and 70 71 WHEREAS, in File No. 22-485, Milwaukee County formally requested the ONE 72 Milwaukee Taskforce "spearhead the beginning of collaboration efforts between 73 Milwaukee County, the City of Milwaukee, and Milwaukee Public Schools relating to 74 sharing resources for parks and recreation maintenance and operations"; and 75 76 WHEREAS, the Department of Parks, Recreation and Culture discussed its 77 staffing recruitment and retention challenges for seasonal workers and otherwise in File 78 No. 22-541; and 79 80 WHEREAS, a Parks Youth Corps could provide work and service-learning 81 experience to Milwaukee County youth of high school age, provide positive experiences

82 for disadvantaged youth, and create a possible pipeline to future employment with the 83 Milwaukee County Parks while supplementing the fulltime and seasonal workforce; and 84 85 WHEREAS, Milwaukee County reestablished the Commission on Youth in File 86 No. 22-662 to engage youth in local government and "align its priorities with Milwaukee 87 County's mission and vision to achieve racial equity. . . " and a Parks Youth Corps could 88 be complementary to the Commission; and 89 90 WHEREAS, existing programs could serve as a model for a Parks Youth Corps, 91 including the Fresh Coast, Fresh Start, and Fresh Coast Ambassadors programs which 92 the Department of Parks, Recreation and Culture partners with the Milwaukee 93 Metropolitan Sewerage District (MMSD) to train underrepresented individuals in green 94 infrastructure management who the Department later hires for relevant Parks positions; 95 and 96 97 WHEREAS, a Parks Youth Corps could simultaneously engage Milwaukee 98 County youth in learning via public service, which could enhance racial equity and serve 99 as the foundation to a fulfilling career while simultaneously supporting Parks staffing 100 needs; and 101 102 WHEREAS, the Committee on Parks and Culture, at its meeting of July 19, 2022, 103 recommended adoption of File No. 22-870 (vote 5-0); now, therefore, 104 105 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby requests 106 the Department of Parks, Recreation and Culture study the feasibility of creating a 107 County Parks Youth Corps to engage high school-aged students in park worker roles 108 and assist with maintenance of Milwaukee County Parks; and 109 110 BE IT FURTHER RESOLVED, the aforementioned study shall be reported by the 111 December 2022 committee cycle and shall include the following: 112 113 Paying the students a stipend, including the per capita stipend, overall cost, and • 114 how it could be funded 115 How Milwaukee County could engage with Milwaukee Public Schools, Milwaukee • 116 Parks & Recreation, and other Milwaukee County school districts for students to 117 potentially receive school credits for participation 118 How to establish a pipeline for the Youth Corps participants having the 119 opportunity to become park workers 120 The possibility of collaboration with the Department of Health and Human • 121 Services Division of Youth and Family Services, the Commission on Youth, and 122 **ONE Milwaukee Taskforce** 

- Inclusion of a financial literacy component in the program
- How the program may be modeled after the Fresh Coast, Fresh Start, and Fresh
   Coast Ambassadors programs
- Community partners who could participate in the program.
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