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From the Director, Department of Health and Human Services, requesting the creation of 1.0 FTE Financial Analyst, 1.0 FTE Human Services Worker and 1.0 FTE Disabilities Services Coordinator, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Department of Health and Human Services (DHHS) has been working in collaboration with the State of Wisconsin (the State) to increase the number of children participating in the Children’s Long-Term Support (CLTS) Waiver Program; and

WHEREAS, CLTS has seen a steep growth in its program enrollment, and in 2021, enrollment increased by 44 percent compared to 2020, and current enrollment is about 1,800; and

WHEREAS, the State estimates that approximately 12,000 to 14,000 Milwaukee County (the County) children are potentially eligible for the CLTS Waiver Program that serves children, from ages birth to under 22 years, who are Medicaid eligible and in need of care that is typically provided in an institutional setting, and these services allow children to remain in their homes and/or communities; and

WHEREAS, a Financial Analyst is needed to provide significant fiscal oversight, financial reporting, and service authorization duties associated with this program that are no longer being provided by contracted fiscal staff as they are no longer available; and

WHEREAS, an additional Human Services Worker is needed to address growth in the CLTS Waiver Program, to provide service coordination with service providers, children, youth, and families to ensure the program is facilitated and provided in the manner intended and required via the Federal Home and Community-Based Service; and

WHEREAS, a Disabilities Services Coordinator is needed to provide oversight and monitoring of compliance with service provision, to include eligibility, ongoing services, and assessments; and

WHEREAS, these three positions were not included in the 2022 Adopted Budget, because at the time the budget was being considered, DHHS did not anticipate additional need beyond resources available to manage these augmented tasks, and contracted fiscal staff who had previously supported the program are no longer available to assist; and

45 WHEREAS, the request to create these three new positions in DHHS aligns with
46 the County's strategic plan to ensure that we can continue in determining what, where,
47 and how we deliver services to advance health equity; and

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49 WHEREAS, there will be no tax levy impact for these positions; and

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51 WHEREAS, the Committee on Finance, at its meeting of June 16, 2022,
52 recommended adoption of File No. 22-664 (vote 7-0); now, therefore,

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54 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
55 authorizes and approves the creation of one, Full-Time Equivalent (FTE) Financial
56 Analyst position (Pay Grade 26M), one, FTE Human Services Worker position
57 (Pay Grade 28M), and one, FTE Disabilities Services Coordinator position,
58 (Pay Grade 28M), to be filled beginning in Pay Period 19:

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| Action | Title | Number of Positions | Current Pay Grade |
|---------------|-----------------------------------|----------------------------|------------------------------------|
| Create | Financial Analyst | 1.0 FTE | 26M (\$57,126 - \$65,613 annually) |
| Create | Human Services Worker | 1.0 FTE | 28M (\$44,177 - \$60,685 annually) |
| Create | Disabilities Services Coordinator | 1.0 FTE | 28M (\$57,126 - \$65,633 annually) |

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srb
06/16/2022
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