

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: May 5, 2022

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance

Subject: Pre-Trial Services request to create 1.0 FTE Court Coordinator Mental Health Treatment Court

File Type: Action Report

REQUEST

Pre-Trial Services is requesting to create 1.0 FTE Court Coordinator Mental Health Treatment Court with State ARPA funding to ensure coordination in the development, adherence to best practices and standards, and accounting for stakeholders for the court.

POLICY

Wisconsin State Statutes:	Wis Stats 59.17
Milwaukee County Code of General Ordinances:	MCGO 17.05(1)
Specific Adopted Budget:	2022 Adopted Budget

BACKGROUND

Milwaukee County Combined Courts started a pilot Mental Health Treatment Court (MHTC) in 2014. The pilot court serves between 5 and 7 individuals at any given time. The court has been limited to a pilot due to a lack of dedicated staff; however, the need for a Mental Health Treatment Court remains present.

In March of 2022, the Milwaukee Community Justice Council submitted a request for American Rescue Plan Act (ARPA) funding to Governor Evers to help address the backlog of cases due to the COVID-19 pandemic. Included in the request was funding for 1.0 FTE Mental Health Treatment Court Coordinator.

Related File No's:	22-478
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FISCAL EFFECT

The estimated cost for the position in 2022 is \$36,887, assuming a hire date of June July 1, 2022. The total 2023 estimated annual salary and social security cost of the position is \$73,774. All position costs will be fully funded by the State ARPA grant.

POSITION INFORMATION

<u>Action</u>	<u>Title</u>	<u>Pay Range</u>	<u>Annual Salary Range</u>
Create	Court Coordinator – Mental Health Treatment Court	29M	\$62,911 - \$75,377

JOSEPH LAMERS

Joe Lamers, Director, Office of Strategy, Budget and Performance.

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk