

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: May 2022

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
Supervisor Steve Taylor, Chair, Economic and Community Development Committee
Supervisor Priscilla Coggs-Jones, Chair, Transportation, Public Works and Transit Committee

From: Lamont Robinson, Director, Community Business Development Partners

Subject: April 2022 Participation Report

File Type: Informational Report

REQUEST

At the request of the Transit, Public Works, and Transportation Committee and Committee on Economic and Community Development, the Community Business Development Partners Department (CBDP) provides a quarterly update on the Disadvantaged Business Enterprise (DBE)/ Targeted Business Enterprise (TBE) utilization.

POLICY

N/A

Wisconsin State Statutes:	
Milwaukee County Code of General Ordinances:	
Specific Adopted Budget:	
Specific Adopted Budget Amendment:	
Specific Adopted Capital Project:	

BACKGROUND

[Include an explanation, file history, previous related File No's, currently associated File No's, previous adoption or placed on file dates, along with any relative links to the County Legislative Information Center]

Related File No's:	22-12
Associated File No's (Including Transfer Packets):	
Previous Action Date(s):	

ALIGNMENT TO STRATEGIC PLAN

1C: Increase the number of County contracts awarded to minority and women-owned businesses

Produce a report to show what the County is currently achieving in small business participation on County contracts (through DocuSign). In addition, the report shows how achievement is being met and how certified firms are being utilized. Use the findings of the report to justify the need to increase opportunities for underutilized groups.

FISCAL EFFECT

N/A

TERMS

N/A

VIRTUAL MEETING INVITES

N/A

PREPARED BY:

Lamont Robinson, Director, Community Business Development Partners

APPROVED BY:

[Insert Department Head Name and Title]

ATTACHMENTS:

PowerPoint

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk

DBE/TBE Participation for April 2022

MILWAUKEE COUNTY CBDP DIVISION

JUNE 2022

Milwaukee County Departments/Division Participation Summary for April 2022

KEY FINDINGS

For the reporting period of April 2022, total contract dollars awarded was approximately \$103,477,136.

Of that amount, \$5,998,943 was eligible for DBE/TBE participation.

Contracts held by DBE/TBE companies was approximately \$4,510,142 or 75.2% of eligible contract dollars and 4.3% of total contract dollars awarded.

For the reporting period of January through April 2022, total contract dollars awarded was approximately \$282,854,624.

Of that amount, \$23.53 million was eligible for DBE/TBE participation. Contracts held by DBE/ TBE companies were approximately \$14.06 million or 59.8% and 5% of total contracts awarded.

April 2022 – Small Business Participation

Participation

\$2,375,368	Non-Minority Owned Businesses (52.7%)
\$1,651,005	Black Owned Businesses (36.6%)
\$285,737	Woman Owned Businesses (6.3%)
\$147,582	Native American Owned Businesses (3.3%)
\$31,250	Hispanic Owned Businesses (0.7%)
\$19,200	Asian Owned Businesses (0.4%)

Total - \$4,510,142

January – April 2022 – Small Business Participation

Participation

\$9,829,738	Non-Minority Owned Businesses (70.0%)
\$2,524,818	Black Owned Businesses (18.0%)
\$1,188,161	Woman Owned Businesses (8.4%)
\$197,953	Hispanic Owned Businesses (1.4%)
\$170,200	Asian Owned Businesses (1.2%)
\$147,582	Native American Owned Businesses (1.0%)

Total - \$14,058,452