

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: May 26, 2022

AMENDMENT NO. 1 to Item #78

Resolution File No. 22-630

Ordinance File No.

COMMITTEE: Transportation, Public Works and Transit

OFFERED BY SUPERVISOR(S): Burgelis

ADD AND/OR DELETE AS FOLLOWS:

Delete the WHEREAS clause at or near line 57 as follows:

WHEREAS, the report in File No. 21-600 indicated the Department of Transportation necessitated hiring a project manager for approximately nine months “to assist in RFP development, oversee data collection, lead communication and outreach efforts to customer departments and, once the successful proposal is selected, liaise with the consultant throughout development of a fleet electrification plan.”; and

~~WHEREAS, the Department of Transportation project manager position requires action by the Milwaukee County Board of Supervisors to create the position and appropriate the requisite funding to attract a qualified candidate, at the estimated cost of \$90,000; and~~

Amend the BE IT RESOLVED and BE IT FURTHER RESOLVED clauses beginning at or near line 75 as follows:

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Office of the Comptroller and the Department of Administrative Services to process an administrative transfer of ~~\$500,000~~ \$50,000 from Org. Unit 1940-1945 Appropriation for Contingencies to create a new capital project, WF021101 – Fleet Electrification Study, for the purpose of the Department of Transportation, Fleet Management Division, procuring a consultant to advise and guide Milwaukee County on how it may plan to eventually fully replace its fleet with electric vehicles; ~~and hiring a temporary liaison to coordinate with the consultant as project manager; and~~

BE IT FURTHER RESOLVED, the Request for Proposals (RFP) shall include:

1. A vision or different visions of what an electrified Milwaukee County fleet may look like
2. The estimated future budgetary requirements for the acquisition of electric vehicles and the requisite infrastructure
3. How Milwaukee County may provision public charging stations at its facilities or in other prominent County-owned locales
4. Whether certain vehicles based on their usage and current and near-future technology may not be appropriate for transitioning from combustion engine or hybrid-electric vehicles

; and

BE IT FURTHER RESOLVED, should any number of electric vehicles be included for procurement in the 2023 Adopted Budget, the Milwaukee County Board of Supervisors hereby requests the Department of Transportation return to the Board within six months to a year of the electric vehicle purchase to evaluate electric vehicle performance and cost-benefit compared to traditional gas-burning combustion engine vehicles and share the data developed with the consultant ~~and project manager~~ authorized in this resolution.