

2
3
4 **A RESOLUTION**

5
6 To extend a \$3.00 per hour premium pay increase through the end of 2023 for certain
7 essential positions at the House of Correction that work near Correctional Officer staff
8 and persons in their care with up to \$119,448 of funding support from American Rescue
9 Plan Act (ARPA) funds

10
11
12 WHEREAS, the American Rescue Plan Act (ARPA), which was signed into law
13 on March 11, 2021, provides the County with an allocation of \$183.7 million in Local
14 Fiscal Recovery Funds; and

15
16 WHEREAS, Local Fiscal Recovery Funds under ARPA are available to support
17 public health response to the pandemic; address negative economic impacts; provide
18 governments services to the extent of the reduction in revenue due to the Coronavirus
19 Disease public health emergency; to provide premium pay to essential workers; and to
20 support water, sewer, and broadband infrastructure; and

21
22 WHEREAS, as part of File No. 21-941, adopted November 4, 2021, a \$3.00 per-
23 hour premium pay increase was provided to Correctional Officers, Correctional Officer
24 Sergeants, Correctional Officer Lieutenants in the House of Correction, and other
25 detention facilities through the end of 2021 and the duration of 2022; and

26
27 WHEREAS, the projected cost for providing the \$3.00 per-hour premium pay
28 increase to Correctional Officer classifications for 2022 was \$4,039,955, to be covered
29 with ARPA Local Fiscal Recovery Funds if no other surplus funds are projected to be
30 available to cover a portion or all of the projected costs; and

31
32 WHEREAS, the House of Correction (HOC) identified 14 essential positions in
33 the Graphics Shop and the Laundry units that have regular in-person interaction and/or
34 regular physical handling of items handled by others, which places them at-risk for
35 COVID-19 exposure; and

36
37 WHEREAS, it is important to compensate essential employees providing in-
38 person services at the HOC with the \$3.00 per-hour premium pay increase for certain
39 classifications working with or near Correctional Officers and the persons in their care;
40 and

41
42 WHEREAS, the Committee on Finance, at its meeting of May 19, 2022,
43 recommended adoption of File No. 22-680 (vote 6-1); now, therefore,
44

45 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
 46 authorizes a \$3.00 per-hour premium pay increase for the following positions effective
 47 pay period 12, beginning May 29, 2022, and continuing through the end of 2023:

Position Title	HOC Unit	# of Positions
Clerical Assistant 1 Nm	Graphics Shop	1
Graphic Designer	Graphics Shop	1
Print Shop Tech HOC	Graphics Shop	1
Graphic Services Coordinator	Graphics Shop	1
Graphics Assistant	Graphics Shop	1
Graphics Supervisor	Graphics Shop	1
Laundry Plant Lead	Laundry	2
Laundry Plant Operator	Laundry	5
Laundry Supervisor	Laundry	1
		14

48
 49 ; and

50
 51 BE IT FURTHER RESOLVED, the Office of Strategy, Budget and Performance
 52 and the Comptroller are authorized and directed to provide an administrative
 53 appropriation transfer in late 2022 to recognize up to \$43,848 of American Rescue Plan
 54 Act (ARPA) Local Fiscal Recovery Funds and allocate the funds to the appropriate
 55 House of Correction departmental accounts for a \$3.00 per-hour premium pay increase
 56 for the positions identified above only if no other surplus funds are projected to be
 57 available (e.g. sales tax, budget surpluses, or other increasing revenue projections, etc.)
 58 to cover a portion or all of the projected cost for the remainder of 2022; and

59
 60 BE IT FURTHER RESOLVED, the Office of Strategy, Budget and Performance
 61 and the Comptroller are authorized and directed to provide an administrative
 62 appropriation transfer in late 2023 to recognize up to \$75,600 of American Rescue Plan
 63 Act (ARPA) Local Fiscal Recovery Funds and allocate the funds to the appropriate
 64 House of Correction departmental accounts for a \$3.00 per-hour premium pay increase
 65 for the positions identified above only if the cost is not covered in the 2023 Budget or no
 66 other surplus funds are projected to be available (e.g. sales tax, or other increasing
 67 revenue projections, etc.) to cover a portion or all of the projected cost for the 2023
 68 fiscal year.