

From the Director, Department of Health and Human Services, requesting the creation of 1.0 FTE Senior Accountant, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Department of Health and Human Services (DHHS) has received about \$120 million in State of Wisconsin and Federal funding in response to the Coronavirus Disease pandemic over the past few years; and

WHEREAS, DHHS is utilizing this funding in partnership with numerous providers to deliver critical services in the community; and

WHEREAS, the Emergency Rental Assistance (ERA) Program and American Rescue Plan Act (ARPA) fund the majority these services; and

WHEREAS, DHHS has been relying on internal fiscal staff, and the assistance of the Office of the Comptroller and the Grants and Special Projects Division, Department of Administrative Services, to meet its reporting and accounting responsibilities; and

WHEREAS, the additional grant awards, particularly for ERA and ARPA, necessitate a dedicated staff person; and

WHEREAS, a Full-Time Equivalent, Senior Accountant position is needed to support all these activities, and is essential to fully claiming out expenses and ensuring adherence to reporting requirements; and

WHEREAS, this position was not included in the 2022 Adopted Budget, because at the time the budget was being considered, DHHS did not anticipate the award of additional grants; and

WHEREAS, the request to create this new position in DHHS aligns with Milwaukee County’s strategic plan to ensure that we can continue in determining what, where, and how we deliver services to advance health equity; and

WHEREAS, there will be no tax levy impact for this position; and

WHEREAS, the Committee on Finance, at its meeting of May 19, 2022, recommended adoption of File No. 22-493 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the creation of one, Full-Time Equivalent (FTE), Senior Accountant position to be filled beginning in Pay Period 12:

Action	Title	Number of Positions	Current Pay Grade
Create	Senior Accountant	1.0 FTE	28M (\$61,828 - \$71,833 annually)

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