

Milwaukee County

**Department of Human Resources** 

INTER-OFFICE COMMUNICATION

Date: May 18, 2022

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

- From: Dean Legler, Director of Compensation/HRIS, Department of Human Resources
- Subject: From the Chief Human Resources Officer, Department of Human Resources, providing an informational report regarding: Reclassification of Existing positions (classified and unclassified); Advancements within the Pay Range; Appointments at an Advanced Step of the Pay Range; Revisions to Executive Compensation Plan positions; Dual Employment; Emergency Appointments; Temporary Appointments; and Temporary Assignments to a Higher Classification. (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

File Type: Informational Report

## REQUEST

HR is providing an informational report for the June 7, 2022, Personnel Committee Meeting, Reference File 22-9. Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

## **POLICY**

Wisconsin State Statutes:	<u>63.05 (3), 63.07</u>
Milwaukee County Code of General	<u>17.05 (2), 17.10, 17.09, 17.23, 17.08,</u>
Ordinances:	17.085, 17.265

## BACKGROUND

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the upcoming agenda of the Personnel Committee Meeting for informational purposes.

Related File No's:	22-9, 22-127, 22-138, 22-566
Previous Action Date(s):	1/18/22, 3/8/22

## ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability
- 3C: Dismantle barriers to diverse and inclusive communities

## FISCAL EFFECT

Departments work with the Department of Administrative Services' budget analyst to ensure funds are available for these actions.

## VIRTUAL MEETING INVITES

Margo.Franklin@milwaukeecountywi.gov Dean.Legler@millwaukeecountywi.gov Joseph.Lamers@milwaukeecountywi.gov Daniel.Laurila@milwaukeecountywi.gov

## PREPARED BY:

Dean Legler, Director of Compensation/HRIS, Department of Human Resources Genaro Baez, Director of Talent Acquisition, HR Operations and Learning & Development, Department of Human Resources

Dan Laurila, Operating Budget Manager, Department of Administrative Services

## APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

## ATTACHMENTS:

Reclassifications Advancements within the pay range Fiscal notes for reclassifications and advancements within the pay range Appointments at an advanced step of the pay range Revisions to Executive Compensation Plan [ECP] Dual employment Emergency appointment Temporary appointment Temporary assignments to a higher classification (updated through May 13, 2022)

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office Aaron Hertzberg, Director, Department of Administrative Services Joe Lamers, Director - Strategy, Performance & Budget Supervisor Willie Johnson Jr., Chair, Personnel Committee Personnel Committee Members Steve Cady, Research & Policy Director, Office of the Comptroller HR Business Partners Shanin Brown, Committee Coordinator, Office of the County Clerk

#### Personnel Committee Meeting Compensation Report June 2022

#### In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation. The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions. (Reclassifications, Advancements Within The Pay Range and Reallocations) \*Change in Duties has to reflect a weight of 25% or more.

			CURRENT	RECOMMENDED	NO.		CUF	RRENT	l	RECOM	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY R	RANGE	ANNUAL PAY RATE	PAY R	ANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
1	OEM	Reclassification	Lead Dispatcher-	Dispatch Operations Supervisor	1	17H	01 02 03 04 05	\$ 45,531.20 \$ 46,862.40 \$ 48,672.00 \$ 50,627.20 \$ 52,707.20	28M	01 02 03 04 05	<ul> <li>\$ 61,859.20</li> <li>\$ 62,670.40</li> <li>\$ 65,624.00</li> <li>\$ 68,556.80</li> <li>\$ 71,843.20</li> </ul>	Classified	Reclassing position to align job title with job duties and responsibilities	7/10/22	22.19%
2	OEM	Reclassification	Lead Dispatcher-	Dispatch Operations Supervisor	1	17H	01 02 03 04 05	\$ 45,531.20 \$ 46,862.40 \$ 48,672.00 \$ 50,627.20 \$ 52,707.20	28M	01 02 03 04	\$ 61,859.20 \$ 62,670.40 \$ 65,624.00 \$ 68,556.80 \$ 71,843.20	Classified	Reclassing position to align job title with job duties and responsibilities	7/10/22	17.36%
3	OEM	Reclassification	Lead Dispatcher-	Dispatch Operations Supervisor	1	17H	01 02 03 04 05	\$ 45,531.20 \$ 46,862.40 \$ 48,672.00 \$ 50,627.20 \$ 52,707.20	28M	01 02 03 04 05	\$ 61,859.20 \$ 62,670.40 \$ 65,624.00 \$ 68,556.80 \$ 71,843.20	Classified	Reclassing position to align job title with job duties and responsibilities	7/10/22	17.06%
4	OEM	Increase within Salary Grade	Training Coordinator	Training Coordinator	1	21	01 02 03 04 05	\$         48,880.00           \$         50,814.40           \$         52,894.40           \$         54,620.80           \$         56,430.40	21	01 02 03 04 05	<ul> <li>\$ 48,880.00</li> <li>\$ 50,814.40</li> <li>\$ 52,894.40</li> <li>\$ 54,620.80</li> <li>\$ 56,430.40</li> </ul>	Classified	Equity issues being addressed.	5/3/22	3.96%
5	ROD	Reclassification	Clerk Vital Records-	Vital Records Lead	1	05P	01 02 03 04 05 06 07 08 09	\$ 36,296.00           \$ 37,585.60           \$ 38,854.40           \$ 40,144.00           \$ 41,433.60           \$ 42,702.40           \$ 43,992.00           \$ 45,260.80           \$ 46,529.60	07P	01 02 03 04 05 06 07 08 09	<ul> <li>\$ 42,993.60</li> <li>\$ 44,512.00</li> <li>\$ 46,051.20</li> <li>\$ 47,548.80</li> <li>\$ 49,088.00</li> <li>\$ 50,585.60</li> <li>\$ 52,124.80</li> <li>\$ 53,622.40</li> <li>\$ 55,140.80</li> </ul>	Classified	Reclassing position to align job title with job duties and responsibilities	3/20/22	18.45%
6	Parks	Increase within Salary Grade	Director of Planning & Admin	Director of Planning & Admin	1	902E	01 02 03	\$ 87,630.40 \$ 108,721.60 \$ 129,812.80 \$98,800	902E		\$ 87,630.40 \$ 108,721.60 \$ 129,812.80 \$106,985	Unclassified	Equity issues being addressed.	5/29/22	8.28%
7	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	18Z	01 02 03 04 05	\$         45,697.60           \$         46,924.80           \$         48,089.60           \$         49,316.80           \$         51,022.40	21	02 03 04 05	<ul> <li>\$ 48,880.00</li> <li>\$ 50,814.40</li> <li>\$ 52,894.40</li> <li>\$ 54,620.80</li> <li>\$ 56,430.40</li> </ul>	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	3.67%
8	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	18Z	01 02 03 04 05	\$         45,697.60           \$         46,924.80           \$         48,089.60           \$         49,316.80           \$         51,022.40	21	01 02 03 04 05	<ul> <li>\$ 48,880.00</li> <li>\$ 50,814.40</li> <li>\$ 52,894.40</li> <li>\$ 54,620.80</li> <li>\$ 56,430.40</li> </ul>	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	3.67%
9	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	18Z	01 02 03 04 05	\$         45,697.60           \$         46,924.80           \$         48,089.60           \$         49,316.80           \$         51,022.40	21	03 04	<ul> <li>\$ 48,880.00</li> <li>\$ 50,814.40</li> <li>\$ 52,894.40</li> <li>\$ 54,620.80</li> <li>\$ 56,430.40</li> </ul>	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	3.67%

#### Personnel Committee Meeting Compensation Report June 2022

#### In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation. The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions. (Reclassifications, Advancements Within The Pay Range and Reallocations) \*Change in Duties has to reflect a weight of 25% or more.

			CURRENT	RECOMMENDED	NO.	CL	JRRENT	RECOM	MENDED				·
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RANGE	ANNUAL PAY RATE	PAY RANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
10	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	21 02 03 04	\$ 48,880.00         \$ 50,814.40         \$ 52,894.40         \$ 54,620.80         \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	3.67%
11	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	21 02 03 04	\$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	8.29%
12	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	21 02 03 04	\$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	5.67%
13	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	21 02 03 04	\$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	6.96%
14	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	21 02 03 04 05	\$ 48,880.00 \$ 50,814.40 \$ 52,894.40 \$ 54,620.80 \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	5.67%
15	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	21 02 03 04 05	\$ 48,880.00         \$ 50,814.40         \$ 52,894.40         \$ 54,620.80         \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	5.67%
16	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 45,697.60 \$ 46,924.80 \$ 48,089.60 \$ 49,316.80 \$ 51,022.40	21 02 03 04	\$ 48,880.00           \$ 50,814.40           \$ 52,894.40           \$ 54,620.80           \$ 56,430.40	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	6.96%
17	Parks	Reclassification	Park Maint Wrkr 2 IC	Assistant Golf Course Superintendent	1	01 02 18Z 03 04 05	\$ 42,307.20 \$ 43,617.60 \$ 44,844.80 \$ 46,134.40 \$ 47,923.20	21 02 03 04	\$ 49,816.00 \$ 51,854.40 \$ 53,560.00 \$ 55,328.00 \$ 57,408.00	Classified	Reclassing position to align job title with job duties and responsibilities	5/29/22	17.75%

#### Personnel Committee Meeting Compensation Report June 2022

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			CURRENT	RECOMMENDED	NO.		CURRENT		R	ECOM	MENDED				
Index #	REQUESTOR	TYPE	TITLE	TITLE	POSITIONS	PAY RAN	GE ANNUAL	PAY	PAY RA		ANNUAL PAY	Civil Service	Comments	Effective Date	%
					Positions	I AT NAN	RATE				RATE	Classification	Comments	Lifective Date	70
						01		9,816.00		01	\$ 62,649.60				ļ
						02		1,854.40			\$ 65,624.00		Reclassing position to align job title with job duties and		ļ
18	Parks	Reclassification	Park Unit Coord 1 Golf	Golf Course Superintendent	1	22M 03		3,560.00		03	\$ 68,536.00	Classified	responsibilities	5/29/22	16.97%
						04		5,328.00		04	\$ 71,843.20		·		ļ
						05		7,408.00			\$ 75,067.20				
						01		3,102.40		01	\$ 62,649.60				ļ
10	<b>D</b> 1					02		5,120.00		02	\$ 65,624.00	01 15 1	Reclassing position to align job title with job duties and	F/00/00	0.000/
19	Parks	Reclassification	Park Unit Coord 2 Golf	Golf Course Superintendent	1	24M 03		7,137.60		03	\$ 68,536.00	Classified	responsibilities	5/29/22	6.09%
						04		9,176.00	_		\$ 71,843.20 \$ 75.067.20				ļ
						05		3.102.40		05	\$ 75,067.20 \$ 62,649.60				
						01	1	5,120.00		02	\$ 65,624.00				ļ
20	Parks	Reclassification	Park Unit Coord 2 Golf	Golf Course Superintendent	1	24M 03		7,137.60			\$ 68,536.00	Classified	Reclassing position to align job title with job duties and	5/29/22	10.90%
20	Faiks	Reclassification	Park Unit Coord 2 Goli	Goli Course Superintendent	I	24111 03		9.176.00	-	03	\$ 08,530.00 \$ 71.843.20	Classified	responsibilities	5/29/22	10.90%
						04		1,859.20		• •	\$ 71,843.20 \$ 75,067.20				ļ
				-		01		3,102.40		01	\$ 62.649.60				
						02		5,120.00		02	\$ 65,624.00				ļ
21	Parks	Increase within	Park Unit Coord 2 Golf	Golf Course Superintendent	1	24M 03		7.137.60		03	\$ 68.536.00	Classified	Reclassing position to align job title with job duties and	5/29/22	6.09%
21	T dillo	Salary Grade			·	2 00		9,176.00	L L	04	\$ 71,843.20	Oldoolliou	responsibilities	0/20/22	0.0070
						05		1,859.20		05	\$ 75.067.20				ļ
						01		3,102.40		01	\$ 62,649.60				
						02		5,120.00		02	\$ 65,624.00				ļ
22	Parks	Increase within	Park Unit Coord 2 Golf	Golf Course Superintendent	1	24M 03		7,137.60		03	\$ 68,536.00	Classified	Reclassing position to align job title with job duties and	5/29/22	6.09%
		Salary Grade				04		9.176.00		04	\$ 71,843.20		responsibilities		, ,
						05	5 \$ 61	1,859.20	(	05	\$ 75.067.20				ļ
						01	\$ 53	3,102.40		01	\$ 62,649.60				
		la ana a a suitte i				02	2 \$ 55	5,120.00	(	02	\$ 65,624.00				ļ
23	Parks	Increase within	Park Unit Coord 2 Golf	Golf Course Superintendent	1	24M 03	3 \$ 57	7,137.60	29	03	\$ 68,536.00	Classified	Reclassing position to align job title with job duties and	5/29/22	6.09%
		Salary Grade				04		9,176.00	(	04	\$ 71,843.20		responsibilities		ļ
						05	5 \$ 61	1,859.20		05	\$ 75,067.20				

# Jun 2022 Monthly Position Change Fiscal Effect Form

					Sa	/ SS	Sa	I / SS	Sal / SS	2	022		
Item #	Agency	Туре	Old Title	New Title	Cu	rrent	Ne	w	Variance	Vari	ance	Effective Date	Funding Source
1	480 - OEM	Reclassification	Lead Dispatcher-	Dispatch Operations Supervisor	\$	54,486	\$	66,558	\$ 12,072	\$	5,788	7/10/2022	Position Savings
2	480 - OEM	Reclassification	Lead Dispatcher-	Dispatch Operations Supervisor	\$	56,718	\$	66,558	\$ 9,840	\$	4,718	7/10/2022	Position Savings
3	480 - OEM	Reclassification	Lead Dispatcher-	Dispatch Operations Supervisor	\$	56,718	\$	66,558	\$ 9,840	\$	4,718	7/10/2022	Position Savings
4	480 - OEM	Advancement	911 Training Coordinator	911 Training Coordinator	\$	52,590	\$	54,687	\$ 2,097	\$	1,247	5/29/2022	Dedicated Funding
5	340 - ROD	Reclassification	Clerk Vital Records-	Vital Records Lead	\$	43,189	\$	51,172	\$ 7,983	\$	6,277	3/20/2022	Dedicated Funding
6	900 - Parks	Advancement	Director of Planning and Admin	Director of Planning and Admin	\$	106,358	\$	115,169	\$ 8,811	\$	5,238	5/29/2022	Dedicated Funding
7	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	54,894	\$	56,919	\$ 2,025	\$	1,204	5/29/2022	Dedicated Funding
8	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	54,894	\$	56,919	\$ 2,025	\$	1,204	5/29/2022	Dedicated Funding
9	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	54,894	\$	56,919	\$ 2,025	\$	1,204	5/29/2022	Dedicated Funding
10	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	54,894	\$	56,919	\$ 2,025	\$	1,204	5/29/2022	Dedicated Funding
11	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	50,494	\$	54,687	\$ 4,193	\$	2,493	5/29/2022	Dedicated Funding
12	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	51,751	\$	54,687	\$ 2,936	\$	1,746	5/29/2022	Dedicated Funding
13	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	49,170	\$	52,590	\$ 3,420	\$	2,033	5/29/2022	Dedicated Funding
14	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	51,751	\$	54,687	\$ 2,936	\$	1,746	5/29/2022	Dedicated Funding
15	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	51,751	\$	54,687	\$ 2,936	\$	1,746	5/29/2022	Dedicated Funding
16	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	49,170	\$	52,590	\$ 3,420	\$	2,033	5/29/2022	Dedicated Funding
17	900 - Parks	Reclassification	Park Maint Wrkr 2 Ic	Assistant Golf Course Superintendent	\$	49,170	\$	52,590	\$ 3,420	\$	2,033	5/29/2022	Dedicated Funding
18	900 - Parks	Reclassification	Park Unit Coord 1 Golf	Golf Course Superintendent	\$	57,626	\$	67,417	\$ 9,791	\$	5,821	5/29/2022	Dedicated Funding
19	900 - Parks	Reclassification	Park Unit Coord 2 Golf	Golf Course Superintendent	\$	66,558	\$	70,626	\$ 4,068	\$	2,419	5/29/2022	Dedicated Funding
20	900 - Parks	Reclassification	Park Unit Coord 2 Golf	Golf Course Superintendent	\$	63,675	\$	70,626	\$ 6,951	\$	4,133	5/29/2022	Dedicated Funding
21	900 - Parks	Reclassification	Park Unit Coord 2 Golf	Golf Course Superintendent	\$	66,558	\$	70,626	\$ 4,068	\$	2,419	5/29/2022	Dedicated Funding
22	900 - Parks	Reclassification	Park Unit Coord 2 Golf	Golf Course Superintendent	\$	66,558	\$	70,626	\$ 4,068	\$	2,419	5/29/2022	Dedicated Funding
23	900 - Parks	Reclassification	Park Unit Coord 2 Golf	Golf Course Superintendent	\$	66,558	\$	70,626	\$ 4,068	\$	2,419	5/29/2022	Dedicated Funding

The department has identified a funding source and the action has been approved under Administrative Procedure 03.07 - Position Change Requests. The fiscal effect includes salary and social security costs. Fringe benefit costs and potential revenue offsets are not included.

Joe Lamers Director of Strategy, Performance, and Budget

					Appointments at an Advanced Step of the Pay Personnel Committee Report	-					
					Jun-22						
					5011 22						
							^Bold/Shaded boa	rder denotes rates of incu	mbents		
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^ REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION		
					01 \$17.45	\$36,296					
					02 \$18.07	\$37,586					
					03 \$18.68	\$38,854					
					04 \$19.30	\$40,144					
1	New Hire	Courts	Specialist Clerical Cts	05P	05 \$19.92	\$41,434	3	4/18/2022	Training and experience exceed the minimum		
					06 \$20.53	\$42,702			qualifications for this position.		
					07 \$21.15	\$43,992					
					08 \$21.76	\$45,261					
					09 \$22.37	\$46,530					
	1				01 \$17.45	\$36,296					
					02 \$18.07	\$37,586					
					03 \$18.68	\$38,854					
					04 \$19.30	\$40,144			Training and experience exceed the minimum		
2	New Hire	ROD	Clerk Vital Records	05P	05 \$19.92	\$41,434	3	4/18/2022			
					06 \$20.53	\$42,702			qualifications for this position.		
					07 \$21.15	\$43,992					
					08 \$21.76	\$45,261					
					09 \$22.37	\$46,530					
							01 \$17.45	\$36,296			
					02 \$18.07	\$37,586					
					03 \$18.68	\$38,854					
					04 \$19.30	\$40,144			Training and experience exceed the minimum		
3	New Hire	ROD	Clerk Vital Records	05P	05 \$19.92	\$41,434	3	4/18/2022	qualifications for this position.		
					06 \$20.53	\$42,702			qualifications for this position.		
					07 \$21.15	\$43,992					
					08 \$21.76	\$45,261					
					09 \$22.37	\$46,530					
					01 \$17.11	\$35,589					
					02 \$17.71	\$36,837					
					03 \$18.31	\$38,085					
					04 \$18.93	\$39,374			Training and experience exceed the minimum		
4	New Hire	HR	Clerical Spec Hr (Nr)	05PM	05 \$19.53	\$40,622	3	4/18/2022	qualifications for this position.		
					06 \$20.13	\$41,870					
					07 \$20.73	\$43,118					
					08 \$21.33	\$44,366					
	<u>├</u> ───				09 \$21.93	\$45,614					
					01 \$16.37	\$34,050					
					02 \$16.40		\$34,112		Training and experience succed the solution		
5	New Hire	Sheriff	Public Safety Officer	07Z1	03 \$16.92	\$35,194	2	4/18/2022	Training and experience exceed the minimum		
					04 \$17.32 05 \$17.75	\$36,026			qualifications for this position.		
						\$36,920					
	1				06 \$18.22	\$37,898		1	1		

						t an Advanced Step of the Pay onnel Committee Report						
						Jun-22						
								,	rder denotes rates of incur			
NDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^		ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION		
					01	\$21.25	\$44,200					
					02	\$21.38	\$44,470					
					03	\$21.99	\$45,739					
					04	\$22.62	\$47,050					
					05 06	\$23.50 \$24.43	\$48,880					
6	New Hire	DHHS	Human Ser Wkr Aging Nm	16Z4	06	\$24.43	\$50,814 \$52,894	9	4/18/2022	Training and experience exceed the minimum		
					07	\$25.43	\$52,894 \$54,621			qualifications for this position.		
					09	\$27.13	\$56,430					
					10	\$27.13	\$58,552					
					10	\$28.68	\$59,654					
					11	\$28.68	\$59,654					
					01	\$25.19	\$44,200					
					02	\$21.38	\$44,470					
					03	\$21.99	\$45,739					
					04	\$22.62	\$47,050					
					05	\$23.50	\$48,880					
					06	\$24.43	\$50,814		4/40/2022	Training and experience exceed the minimum		
7	New Hire	DHHS	Human Ser Wkr Aging Nm	16Z4	07	\$25.43	\$52,894	5	4/18/2022	qualifications for this position.		
					08	\$26.26	\$54,621			quantications for this position		
					09	\$27.13	\$56,430					
							10	\$28.15	\$58,552			
								11	\$28.68	\$59,654		
					12	\$29.19	\$60,715					
					01	\$23.95	\$49,816					
					02	\$24.93	\$51,854					
8	New Hire	HR	Recruitment Analyst	22M	03	\$25.75	\$53,560	3	4/18/2022	Training and experience exceed the minimum		
					04	\$26.60	\$55,328			qualifications for this position.		
					05	\$27.60	\$57,408					
					01	\$26.04	\$54,163					
					02	\$27.02	\$56,202					
9	New Hire	DHHS	Community Intervention Spec	24	03	\$28.02	\$58,282	3	4/18/2022	Training and experience exceed the minimum		
					04	\$29.01	\$60,341			qualifications for this position.		
					05	\$30.33	\$63,086					
					01	\$23.50	\$48,880					
					02	\$24.43	\$50,814					
10	New Hire	Courts	Deputy Clerk	25K	03	\$25.43	\$52,894	2	4/18/2022	Training and experience exceed the minimum		
10	i i i i i i i i i i i i i i i i i i i	courts	Deputy cicrk	231	04	\$27.02	\$56,202	2	7/ 10/ 2022	qualifications for this position.		
					05	\$28.02	\$58,282					
					06	\$29.01	\$60,341					
					01	\$36.10	\$75,088					
					02	\$37.68	\$78,374			Training and experience exceed the minimum		
11	New Hire	IMSD	Project Manager Internal Communications	33M	03	\$39.24	\$81,619	3	4/18/2022	qualifications for this position.		
					04	\$41.13	\$85,550					
				1	05	\$43.02	\$89,482		1			

					Appointments a	t an Advanced Step of the Pay	Range			
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						Jun-22				
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INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^		ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
					01	\$42.35	\$88,088			
					02	\$44.46	\$92,477			
					03	\$46.58				
12	New Hire	Zoo	Director Grounds Maintenance & EVS	917E	04	\$48.69	. ,	4	4/18/2022	Training and experience exceed the minimu
	e	200		51/2	05	\$50.81	\$105,685	·	1/ 10/ 2022	qualifications for this position.
					06	\$52.40	. ,			
					07	\$53.98	\$112,278			
					08	\$55.04	\$114,483			
					01	\$15.37	\$31,970			
					02	\$15.70	. ,			
					03	\$16.24	\$33,779			
					04	\$16.77	\$34,882			Training and experience exceed the minimu
13	New Hire	Child Support	Clerical Asst 1 Nm	03Z1	05	\$17.30	\$35,984	5	5/2/2022	qualifications for this position.
					06	\$17.84				qualifications for this position.
					07	\$18.38				
					08	\$18.92				
					09	\$19.45	\$40,456			
					01	\$16.20				
					02	\$16.77	\$34,882			
					03	\$17.34				
					04	\$17.92				Training and experience exceed the minimu
14	New Hire	Courts	Sr Assistant Clerical	04P	05	\$18.49	\$38,459	4	5/2/2022	qualifications for this position.
					06	\$19.06				quameations for this position
					07	\$19.63	. ,			
					08	\$20.20	\$42,016			
					09	\$20.77	\$43,202			
					01	\$16.20	\$33,696			
					02	\$16.77	\$34,882			
					03	\$17.34				
					04	\$17.92				Training and experience exceed the minimu
15	New Hire	Courts	Sr Assistant Clerical	04P	05	\$18.49	\$38,459	4	5/2/2022	qualifications for this position.
					06	\$19.06	\$39,645			4
					07	\$19.63	\$40,830			
					08	\$20.20	. ,			
					09	\$20.77	\$43,202			
					01	\$17.45	\$36,296			
					02	\$18.07	\$37,586			
					03	\$18.68	\$38,854			
					04	\$19.30	\$40,144			Training and experience exceed the minimu
16	New Hire	ROD	Clerk Vital Records	05P	05	\$19.92		3	5/2/2022	qualifications for this position.
					06	\$20.53	. ,			
					07	\$21.15	. ,			
					08	\$21.76	\$45,261			
					09	\$22.37	\$46,530			

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						Juli-22				
								ABold/Shaded boa	rder denotes rates of incu	mbents
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
MOEN	ILL/ ISON	REQUESTOR	CONNENT CERSSI TERMION		01	\$17.45	\$36,296			3031116/1101
					02	\$18.07	\$37,586			
					03	\$18.68	\$38,854			
					04	\$19.30	\$40,144			
17	New Hire	Courts	Specialist Clerical Cts	05P	05	\$19.92	\$41,434	3	5/2/2022	Training and experience exceed the minimum
					06	\$20.53	\$42,702	-	-, , -	qualifications for this position.
					07	\$21.15	\$43,992			
					08	\$21.76	\$45,261			
					09	\$22.37	\$46,530			
					01	\$17.45	\$36,296			1
					02	\$18.07	\$37,586			
					03	\$18.68	\$38,854			
					04	\$19.30	\$40,144			
18	New Hire	Sheriff	Clerical Spec Sheriff	05P	05	\$19.92	\$41,434	3	5/2/2022	Training and experience exceed the minimum
					06	\$20.53	\$42,702			qualifications for this position.
					07	\$21.15	\$43,992			
					08	\$21.76	\$45,261			
					09	\$22.37	\$46,530			
					01	\$17.11	\$35,589			
					02	\$17.71	\$36,837			
					03	\$18.31	\$38,085			
					04	\$18.93	\$39,374			Training and superiors around the minimum
19	New Hire	HR	Clerical Spec Hr (Nr)	05PM	05	\$19.53	\$40,622	3	5/2/2022	Training and experience exceed the minimum qualifications for this position.
					06	\$20.13	\$41,870			quanications for this position.
					07	\$20.73	\$43,118			
					08	\$21.33	\$44,366			
					09	\$21.93	\$45,614			
					01	\$17.45	\$36,296			
					02	\$17.94	\$37,315			Training and experience exceed the minimum
20	New Hire	Sheriff	Stores Clerk 1 Sheriff	11	03	\$18.49	\$38,459	3	5/2/2022	qualifications for this position.
					04	\$19.07	\$39,666			
	ļ				05	\$19.65	\$40,872			
					01	\$17.94	\$37,315			
					02	\$18.49	\$38,459		F /0 /	Training and experience exceed the minimum
21	New Hire	Courts	Clerk Court Services	12	03	\$19.07	\$39,666	2	5/2/2022	qualifications for this position.
					04	\$19.65	\$40,872			
	<b>↓ ↓ ↓ ↓ ↓ ↓</b>				05	\$20.21	\$42,037			
					01	\$17.94	\$37,315			
22	Now	Courts		10	02	\$18.49	\$38,459	2	E /2 /2022	Training and experience exceed the minimum
22	New Hire	Courts	Clerk Court Services	12	03	\$19.07	\$39,666	2	5/2/2022	qualifications for this position.
					04	\$19.65	\$40,872			
	1				05	\$20.21	\$42,037	]	1	

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								ABold/Shaded boar	der denotes rates of incu	mbents
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
into Ext		ALGOLD FOR			01	\$21.79	\$45,323			
					02	\$21.99	\$45,739			
					03	\$22.62	\$47,050			
				4570	04	\$23.50	\$48,880	-	= 10 10000	Training and experience exceed the minimum
23	New Hire	Parks	Natural Resource Technician	15Z3	05	\$24.43	\$50,814	5	5/2/2022	qualifications for this position.
					06	\$25.43	\$52,894			
					07	\$26.26	\$54,621			
					08	\$27.13	\$56,430			
					01	\$21.79	\$45,323			
					02	\$21.99	\$45,739			
					03	\$22.62	\$47,050			
24	New Hire	Parks	Natural Resource Technician	15Z3	04	\$23.50	\$48,880	2	5/2/2022	Training and experience exceed the minimum
24	NewThre	r ai ks	Watural Resource Technician	1525	05	\$24.43	\$50,814	Z	5/2/2022	qualifications for this position.
					06	\$25.43	\$52,894			
					07	\$26.26	\$54,621			
					08	\$27.13	\$56,430			
					01	\$21.79	\$45,323			
					02	\$21.99	\$45,739			
					03	\$22.62	\$47,050			
25	New Hire	Parks	Natural Resource Technician	15Z3	04	\$23.50	\$48,880	5	5/2/2022	Training and experience exceed the minimum
					05	\$24.43	\$50,814	-	-/ _/	qualifications for this position.
					06	\$25.43	\$52,894			
					07	\$26.26	\$54,621			
					08	\$27.13	\$56,430			
					01	\$21.79	\$45,323			
					02	\$21.99	\$45,739			
					03	\$22.62	\$47,050			
26	New Hire	Parks	Natural Resource Technician	15Z3	04	\$23.50	\$48,880	6	5/2/2022	Training and experience exceed the minimum
					05	\$24.43	\$50,814			qualifications for this position.
					06	\$25.43	\$52,894			
					07	\$26.26	\$54,621			
	<u>├</u> ───				08	\$27.13	\$56,430			
					01	\$20.56	\$42,765			Training and experience exceed the minimum
27	New Hire	Parks	Horticulturist 1 Nm	15Z4	02	\$20.74	\$43,139	4	5/2/2022	Training and experience exceed the minimum
					03	\$21.38 \$21.99	\$44,470			qualifications for this position.
	1				04	\$21.99	\$45,739			1

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					Pers	sonnel Committee Report			
						Jun-22			
	T T		1		1			rder denotes rates of incu	
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION
					01	\$21.25 \$44,200			
					02	\$21.38 \$44,470			
					03	\$21.99 \$45,739			
					04 05	\$22.62 \$47,050			
						\$23.50 \$48,880			Training and superiors superal the minimum
28	New Hire	DHHS	ADRC Professional	16Z4	06 07	\$24.43 \$50,814	6	5/2/2022	Training and experience exceed the minimum
l					07	\$25.43 \$52,894			qualifications for this position.
						\$26.26 \$54,621			
					09 10	\$27.13 \$28.15 \$28.15			
					10	\$28.15 \$28.68 \$28.68 \$59,654			
					11 12	\$28.68 \$59,654 \$29.19 \$60,715			
					01	\$23.50 \$48,880			
					02	\$25.50 \$46,880			
					02	\$25.43 \$55,814			Training and experience exceed the minimum
29	New Hire	Courts	Deputy Court Clerk	25K	04	\$27.02 \$56,202	2	5/2/2022	qualifications for this position.
					05	\$28.02 \$58,282			quantications for this position.
					06	\$29.01 \$60,341			
					01	\$23.50 \$48,880			
					02	\$24.43 \$50,814			
				0.51/	03	\$25.43 \$52,894		E /0 /0000	Training and experience exceed the minimum
30	New Hire	Courts	Deputy Court Clerk	25K	04	\$27.02 \$56,202	2	5/2/2022	qualifications for this position.
					05	\$28.02 \$58,282			
					06	\$29.01 \$60,341			
					01	\$36.55 \$76,024			
					02	\$37.64 \$78,291			
31	New Hire	IMSD	Analyst Business Develop It	28D	03	\$38.96 \$81,037	5	5/2/2022	Training and experience exceed the minimum
51	New File	עכואוו	Analyst business Develop It	200	04	\$40.52 \$84,282	S	5/2/2022	qualifications for this position.
					05	\$42.54 \$88,483			
					06	\$45.10 \$93,808			

## REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting June 2022

Currently, there are no "Revisions to ECP" to report.

## Dual Employments Personnel Committee Meeting June 2022

Dept Last Name First Name Current Classification Current Pay Range Dual Employment Dual Employment Pay Rai	Dept	Last Name	First Name	<b>Current Classification</b>	Current Pay Range	Dual Employment	Dual Employment Pay Range
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Currently, there are no "Dual Employments" to report.

## Emergency Appointment Report Personnel Committee Meeting June 2022

Dept	Last Name	First Name	Title Description	Class	Status	Emergency Appt Date	АррТуре	Pay Range

Currently, there are no "Emergency Appointments" to report.

## Temporary Appointment Report Personnel Committee Meeting June 2022

Requestor	Dept	Last/First Name	Title	Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
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Currently, there are no "Temporary Appointments" to report.

### Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting June 2022

				Old Pay	New Pay			Extended / New		
Dept	Last Name	First Name	Current Job Description	Range	Range	TAHC Job Description	TAHC Date Begin	End Date	TAHC Date End	Reason
Parks	Aguirre	Antonio	Park Worker 3 Seas	5108	13z3	Park Maintenace Worker Nm	3/1/2022		6/1/2022	Daryl Janicek
DOT	Badzinski	lan	Asst Highway Mtce Supervisor	26m	28m	Highway Maintenance Supervisor	4/4/2022		7/3/2022	Scott Scheitzer
Parks	Bagnall	Eric	Parks Ops analyst	22	915e	Budget Mgr - Parks	4/28/2022		7/28/2022	Tiana Wright
Courts	Blundon	Diane	Clerical Specialist			Deputy Div Adm	4/25/2022		7/24/2022	Noah Gehling
Parks	Becker	Richard	Park Unit Coord. Concessions	24m	915e	Clubhouse Concessions Mgr	3/20/2022		6/20/2022	Andrea Wallace
Courts	Boehm	Jennifer	Court Services Clerk	12	24m	Court Operations Supervisor	3/28/2022		6/26/2022	Brenda Holt
Parks	Carlson	Allison	Receptionist	04p	23m	Admin Sec Graphic Designer	3/22/2022		6/22/2022	Rosha Brister
HHS	Chantavixay	Anouvong	Disabilities Services Coordinator	26m	33m	PM Children's Services	2/28/2022		5/28/2022	Madeline Valent
Airport	Cieszynski	Blake	Shift Captain	19b	29fm	Assistant Fire Chief	3/7/2022		6/5/2022	Brian Tonnancour
BHD	Dewey	Shannon	Administrative Coordinator	p010	m012	Manager, Case Management	4/15/2022		7/15/2022	Nanette Hillert
Zoo	Engelmann	David	Manager Grounds & Maint	31m	916e	Mechanical Services Manager	3/13/2022		6/13/2022	Ben Mattson
Courts	Gehling	Noah	Deputy Div Admn	28m	33m	Ast Chief deputy Clerk	4/26/2022		7/24/2022	James Wilson
DAS	Gulgowski	David	Sr Engineer	34a	38m	Principal Engineer	4/24/2022		7/22/2022	Karl Stave
Zoo	Huber	Noah	Horticulturist 1Nm	23	31m	Manager Grounds & Maint	3/13/2022		6/13/2022	Dave Engelmann
Parks	Ingish	David	LR Ops Supervisor	27mn	33m	Mgr Operations	4/18/2022		7/18/2022	Ramsey Radakovich
Airport	Janke	Scott	Airport Maintenance Worker	24oe	36m	Assistant Airport Maint Worker Supervisor	3/15/2022		6/13/2022	Mike Karolewicz
HHS	Johnson	Purnell	Youth CO	14z1	28m	Supervisor Juvenille CO	5/2/2022		7/30/2022	vacant
RPS	Kirsanoff	Annamarie	Analyst Financial Retirement	29m	32m	Sr Analyst Financial Retirement	3/14/2022		6/13/2022	Tina Lausier
DAS	Kovacic	Steve	Refrigiration Mechanic	5421	5401	Climate Control Lead	2/7/2022		5/7/2022	Charles Wade
Sheriff	Krznarich	Michael	Deputy Sheriff Sgt	22b	34m	Deputy Sheriff Lt.	2/6/2022		5/6/2022	Kevin Johnson
HOC	Laflamme	Sandra	Laundry Plant Lead	18m	27m	Laundry Plant Manager	3/21/2022		6/21/2022	vacant
Parks	Madigan	David	Food Serv Operator Seas	9	22m	Park Unit Coord Concessions	4/18/2022		7/18/2022	Richard Becker
BHD	Marx	Christen	RN Risk Management	p012	m012	Manager Quality Improvement	3/13/2022		6/13/2022	Demetrius Anderson
HOC	Owten	Tina	Correctional Officer Sgt.	22	23cm	Correction officer Lt.	3/6/2022		6/4/2022	
Sheriff	Paar	Steven	Deputy Sheriff	17bz	22b	Deputy Sheriff Sgt	2/4/2022		5/4/2022	Jeremy Franke
DAS	Pecard	Richard	painter Supervisor	5406	916e	Mechanical Services Manager	2/13/2022		5/13/2022	mark Metzke
DOT	Ponce	Jose	Highway Mtce Wkr 2	17h	26m	Assistant Highway Mtce Supervisor	4/4/2022		7/3/2022	Tyler Koehn
DHR	Rodriguez	Cherelle	Management Assistant	06pm	32m	HR Partner	5/13/2022		7/25/2022	Diamond Tucker
Sheriff	Singh	Manvinder	Deputy Sheriff	17bz	22b	Deputy Sheriff Sgt	2/6/2022		5/6/2022	Michael Krzarich
Parks	Stack	Jonathan	Park Maint Wrkr 2lc	18z	22m	Park Unit Coord 1 Golf	3/20/2022		6/20/2022	Brian Danko
Zoo	Stokel	Andrew	Manager Business Operations	915e	917e	Director Facilities Grounds Maint	3/27/2022		6/27/2022	John Westrich
HOC	Tardiff	Lance	Correction Officer Lt.	23cm	916e	Corrections Manager	1/22/2022		4/22/2022	n/a
Zoo	Thetge	Stephanie	Farm Attd Seasonal	5119	09z1	Heritage Farm Attdt Nm	4/3/2022		7/3/2022	Michelle Mason
Airport	Vullings	Michael	Fire Equipment Operator	17b	19b	Shift Captain	3/7/2022		6/5/2022	Blake Cieszynski
Parks	Wallace	Andrea	Clubhouse Concessions Mgr	915e	916e	Asst Chief of Rec/Business Op	3/2/2022		6/2/2022	Jeffrey Orlowski
BHD	Washington	Dairionne	Assistant Office	a012	a018	Assistant Executive BHD	1/27/2022		4/27/2022	Kiara Abram
CSS	Wright	Krystal	Assistant Office	22m	24m	CS Supervisor	5/6/2022		7/17/2022	Jennifer Stoltz