MILWAUKEE COUNTY FISCAL NOTE FORM

DAT	TE : 04/22/2022		Origir	nal Fiscal No	te 🖂						
			Subst	titute Fiscal I	Note						
SUBJECT: Authorization to establish a retroactive term from 1/1/2022 to 12/31/2022 of a PSA for Broydrick and Associates to assist with government affairs services at the federal level to enable the Comptroller to pay for services rendered before the agreement was assigned.											
FIS	CAL EFFECT:										
	No Direct County F		Increase Capital Expenditures								
	Existing StafIncrease Operating	f Time Required		Decrease (Capital Expenditures						
	(If checked, check of		Increase Capital Revenues								
	☐ Absorbed W	ithin Agency's Budget		Decrease (Capital Revenues						
	☐ Not Absorbe	d Within Agency's Budget									
	Decrease Operating	Operating Expenditures		Use of con	tingent funds						
	Increase Operating	Revenues									
	Decrease Operating	g Revenues									
		r change from budget for penditures or revenues in t			s projected to result in						
		Expenditure or Revenue Category	Currer	nt Year	Subsequent Year						
Operating Budget		Expenditure		\$0	\$0						
		Revenue									

Net Cost

Expenditure Revenue Net Cost

Capital Improvement Budget

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
 - A. Authorization to establish a retroactive term from 1/1/2022 to 12/31/2022 of a PSA for Broydrick and Associates to assist with government affairs services at the federal level to enable the Comptroller to pay for services rendered before the agreement was assigned.
 - B. The value of the PSA is within the operating budget limits set forth in the 2022 budget for Agency 103.
 - C. Sufficient funds are budgeted within the current operating budget for Agency 103.
 - D. None.

Department/Prepared By	Intergovernmental Affairs					
Authorized Signature	Alec Knitson					
Did DAS-Fiscal Staff Reviev	v? 🖂	Yes		No		
Did CBDP Review? ²		Yes		No	Not Required ■	

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

² Community Business Development Partners' review is required on all professional service and public work construction contracts.