

Milwaukee County

Department of Human Resources

INTER-OFFICE COMMUNICATION

Date: April 13, 2022

To: George L. Christenson, Clerk of Circuit Court

From: Margo Franklin, Chief Human Resources Officer

Subject: 2022 Crosscharge Proposal

Human Resources is proposing a crosscharge in the 2022 budget to the Combined Court Related Operations Department:

1.0 FTE of a Manager Human Resources (Pay Range 35M) and 1.0 FTE of a Mgmt Asst – Human Res (Pay Range 06PM) positions dedicated to the daily HR needs of the Combined Court Related Operations. These roles are anticipated to be filled by mid-May resulting in 7.5 months of costs for 2022.

1. Manager Human Resources – 1.00 FTE for 7.5 Months in 2022

Full Annualized Salary:	\$89,482
Adjusted 2022 Salary (7.5 of 12 Mos):	\$55,926
Social Security (7.65%):	\$4,278

Subtotal: \$60,204

2. Mgmt Asst – Human Res – 1.00 FTE for 7.5 Months in 2022

Subtotal:	\$29,635
Social Security (7.65%):	\$2,106
Adjusted 2022 Salary (7.5 of 12 Mos):	\$27,529
Full Annualized Salary:	\$44,045

TOTAL 2022 Amount: \$89,839

Subject to your approval, the Department of Human Resources (HR) will request one position of Manager Human Resources and one position of Mgmt Asst – Human Res be created in HR and submitted to the County Board for consideration in the May 2022 cycle. Once approved, the 2022 crosscharge will be requested to be processed by the Central Business Office (CBO) from the Combined Court Related Operations for HR services. Combined Court Related Operations will work on finding and transferring the dedicated funding required for these two (2) positions on an ongoing basis within the tax levy allocated to the Department of Human Resources in the 2023 budget and beyond.

If you agree to the proposed 2022 budget crosscharge and future tax levy transfer, please sign below via DocuSign by Monday, April 18, 2022.

Thank you for your consideration. Contact me with any questions.

Margo Franklin

Margo Franklin 4/13/2022

2022 George L. Christenson Clerk of Circuit Court

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4/14/2022

Chief Human Resources Officer

cc: Mary E. Triggiano, Chief Judge

Dean Legler, Director Compensation & HRIS

Jennifer Mueller, HR Analyst

Dan Laurila, Operating Budget Manager

Amy McKinney, Sr Budget and Management Analyst

Ashley Schadde, Analyst Fiscal & Budget

Charteisha Carson-Clark, Director Employee Relations

DocuSign^{*}

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Chief Human Resources Officer

Security Level: Email, Account Authentication

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Signature

Margo Franklin

Signature Adoption: Pre-selected Style

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George Christenson

george.christenson@milwaukeecountywi.gov

County Clerk
Milwaukee County

Security Level: Email, Account Authentication

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Signature Adoption: Uploaded Signature Image

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Carbon Copy Events Status Timestamp Sent: 4/14/2022 10:21:38 AM Dean Legler COPIED dean.legler@milwaukeecountywi.gov Director, Comp (Note - Grade of TAHC should be reflected as step 1 of 13Z3, not 15Z3. Rate is correc Milwaukee County Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Dan Laurila Sent: 4/14/2022 10:21:39 AM COPIED daniel.laurila@milwaukeecountywi.gov Office of Performance, Strategy, and Budget Milwaukee County Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Elena LaMendola Sent: 4/14/2022 10:21:40 AM COPIED elena.lamendola@milwaukeecountywi.gov Viewed: 4/14/2022 10:55:37 AM Fiscal & Budget Analyst, DAS-CBO Milwaukee County Security Level: Email, Account Authentication **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Sent: 4/14/2022 10:21:42 AM Ashley Schadde COPIED Ashley.Schadde@milwaukeecountywi.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Sent: 4/14/2022 10:21:43 AM Amy McKinney COPIED Amy.McKinney@milwaukeecountywi.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Sent: 4/14/2022 10:21:44 AM Charteisha Carson-Clark COPIED Charteisha.CarsonClark@milwaukeecountywi.gov **Employee Relations Director** Milwaukee County Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign Mary E. Triggiano Sent: 4/14/2022 10:21:46 AM COPIED chiefjudge.firstdistrict@wicourts.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign **Witness Events** Signature **Timestamp Notary Events** Signature Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	4/13/2022 3:32:07 PM
Certified Delivered	Security Checked	4/14/2022 10:21:09 AM
Signing Complete	Security Checked	4/14/2022 10:21:36 AM
Completed	Security Checked	4/14/2022 10:21:46 AM
Payment Events	Status	Timestamps
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Required hardware and software

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	 Allow per session cookies Users accessing the internet behind a Proxy Server must enable HTTP

1.1 settings via proxy connection

** These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

Acknowledging your access and consent to receive materials electronically

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 acknowledgements, and other documents that are required to be provided or made
 available to me by Wisconsin Milwaukee County during the course of my relationship
 with you.