

2022 Capital Improvement Budget Summary - ADOPTED CAPITAL SIGNATURE AUTHORITIES SCHEDULE

Values

Functional Area	Service Area	Project #	Project Title	TOTAL: Capital EXP	SIGNATURE AUTHORITY		INDICATE IF MANAGED BY OWNER DEPT		
					OWNER DEPT	DAS-FMD			
TRANSPORTATION AND PUBLIC WORKS	Highway	WH11001	W Beloit Rd (CTH T)-S 124th St to S Wollmer Rd	3,700,000	MCDOT		X		
		WH11101	W Forest Home Ave (CTHOO)-Hi-View Dr to S N Cape	275,000	MCDOT		X		
		WH11801	Signals CTH PP (Good Hope Rd)-CTH W (Prt Wsh Rd)	874,373	MCDOT		X		
		WH24701	Reconstruct CTH BB - S. 13th St to S Howell Ave	275,000	MCDOT		X		
		WH01022	Reconstruct, S. 13th St. Puetz to Drexel	530,000	MCDOT		X		
		WH09801	S. 76th St. Bridge over Loomis Rd.	1,214,725	MCDOT		X		
		WH11201	W Good Hope Rd Bridge Replacement (B-40-0370)	2,060,205	MCDOT		X		
		WH11301	W. Hampton Ave. Bridge P-40-0750 Rehabilitation	818,778	MCDOT		X		
		WH11601	S. 76th St. Bridge (NB) B-40-0573 over Loomis Rd	1,184,305	MCDOT		X		
		WH24201	North Shop Improvements	15,592,847	MCDOT		X		
		WH25501	Signal at Forest Home Ave & Speedway Dr Intersec	30,900	MCDOT		X		
		WH25601	Signal at Rawson Ave Instrctns 68th, 51st, 31st	92,700	MCDOT		X		
		WH25701	Signal at College Ave & 20th St Intersection	89,597	MCDOT		X		
			Total		26,738,430				
		Mass Transit	WT12801	KK Garage Employee Parking Lot	257,886		X		
			WT14901	FDL Garage Trnspt Bldg Roof Rplcmnt	367,417		X		
			WT15001	FDL Garage Transportation Bldg-HVAC Rplcmnt	260,321		X		
			WT05901	Lighting Upgrades	48,598		X		
			WT07801	Replace KK Garage Bus Storage Building Roof	4,891,921		X		
			WT08001	MCTS Fleet Maintenance Lighting Upgrades	41,413		X		
			WT11401	Lighting Improvements (FDL Garage)	197,517		X		
			WT12201	Bus Maintenance Pit Replacements (FDL Garage)	921,129		X		
			WT13701	KK Maintenance Bldg Electrical Systems Upgrades	367,954		X		
			WT14101	Exhaust System Replacement-KK Washhouse Bldg	353,974		X		
			WT15101	Building Automation System HVAC System Upgrades	98,854		X		
WT15201	Bus Replacement Program-2022		31,800,000	MCTS		X			
WT15301	North-South Transit Enhancement Project		20,000,000	MCTS		X			
	Total		59,606,984						
Mass Transit	Airport	WA29501	GMA Parking Structure Expansion Joint Rplcmnt	94,378		X			
		WA39501	MKE Txy H (Partial) & Txy K Removal	2,868,829		X			
		WA39701	MKE Txy D Removal	2,609,209		X			
		WA39801	MKE Parking Structure Elevator T Rehab	950,526		X			
		WA39901	MKE Txy H Rehab	916,535		X			
		WA40001	MKE North Apron Rehab	1,620,310		X			
		WA40101	MKE Snow Removal Equipment Replacement-2022	3,638,250	MCDOT		X		
		WA40201	MKE Obstruction Mitigation	248,467		X			
			Total		12,946,504				
		Mass Transit	Environmental	WV02101	Oak Creek Streambank Stabilization	576,868		X	
WV04601	Warnimont Park Gun Club Remediation			208,000		X			
WV05001	Lead Pipe Lateral Assessment			174,621		X			
WV05601	County-wide Sanitary Sewers Repairs-2022			164,999		X			
	Total		1,124,488						
	Total		100,416,406						
TRANSPORTATION AND PUBLIC WORKS PARKS, RECREATION AND CULTURE	"Parks, Recreation, & Culture"	WP53801	Root River Pkwy Recnstrc-Pkwy-92nd & Parking Lot	2,568,480		X			
		WP54501	Whitnall Golf Course Irrigation	332,757		X	X		
		WP56601	Dretzka Park Eliminate High Voltage	144,009		X			
		WP56901	New Service Bldg & Srvc Yard - Washington Park	823,883		X			
		WP62501	Dretzka Park-Lighting, Stormwater, Parking Imprv	1,920,900		X			
		WP68801	McKinley Parking Lots - Phase 2	5,621,032		X			
		WP69401	Oak Creek Parkway - S Mke Mill Pond Dam	283,681		X			
		WP70301	King Skate Shelter Eliminate High Voltage	1,144,684		X			
		WP72301	Parks Bridges-Repairs/Rplcmnt-Phase 1	362,702		X	X		
		WP73201	South Shore Playground	593,605	PARKS		X		
		WP73501	Atkinson Park Lighting	80,000		X	X		
		WP73601	Froemming Park Court Improvements	300,000		X	X		
		WP73701	Sherman Park Lighting	75,000		X	X		
		WP072401	Aquatics Master Plan	250,000	PARKS		X		
			Total		14,175,733				
		Zoological Department	WZ17701	Zoo Parking Lot #4-Repavement	1,352,320		X		
		Zoological Department	Total		1,352,320				
			Total		15,528,053				
		PARKS, RECREATION AND CULTURE GENERAL GOVERNMENT	Courthouse Complex	WC17401	Courthouse Roof Drain Replacement-Exterior	191,913		X	
				WC18601	Safety Building Window Assessment and Repairs	277,909		X	
				WC20101	Courthouse Piping Repair-Asbestos Abate-Phase 1	275,008		X	
				WC22701	CH - Elevator Modernization	585,174		X	
					Total		1,330,004		
			House of Correction	WJ11301	Disaster Recovery Back Up Power	1,452,627		X	
				WJ11501	HOC Chillers Repairs (600&400 Facs)	959,853		X	
	Total			2,412,480					
Other Agencies	WO48501		CJF Pod 4D Renovations	171,532	DAS-IMSD	X			
	WO64701		Enterprise Platform Modernization-Phase 3	700,000			X		
	WO65401		Security Barriers - Safety Building 6th Floor DA	384,643		X			
	WO11701		Marcus Center Roof Replacement	1,103,274		X			
	WO18901		Countywide ADA Repairs-Phase 3	286,749		X			
	WO19701		Wireless Infrastrctr Cnty Bldgs-Phase 1	250,000	DAS-IMSD		X		
WO29701	Asset Protection-Security Subscriptions-Phase 1		460,000	DAS-IMSD		X			

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		WO52401	Veterans Gallery Windows	40,001		X	
		WO55801	Fleet General Equipment-2022	4,291,713	MCDOT		X
		WO56101	Fleet Parks Equipment-2022	631,665	PARKS		X
		WO56201	WMC Saarinen Stairs Study, Design, Minor Repairs	100,023		X	
		WO65301	Asset Protection-Remediation Services-Phase 2	784,500	DAS-IMSD		X
		WO72201	Inmate Processing Area/Holding Cell Completion	41,915		X	
		WO72501	Vel Philips - Bi Directional Amplifier (BDA)	123,283	OEM		X
		WO54101	Pedestrian Pavement Replacement (2022)	773,000		X	
	Other Agencies	Total		10,142,298			
GENERAL GOVERNMENT		Total		13,884,782			
HUMAN SERVICES	Human Services	WS13101	McGovern Senior Center Roof Replacement	150,000		X	X
	Human Services	Total		150,000			
HUMAN SERVICES Total				150,000			
Grand Total				129,979,241			
Grand Total EXCLUDING Airport				117,032,737			



