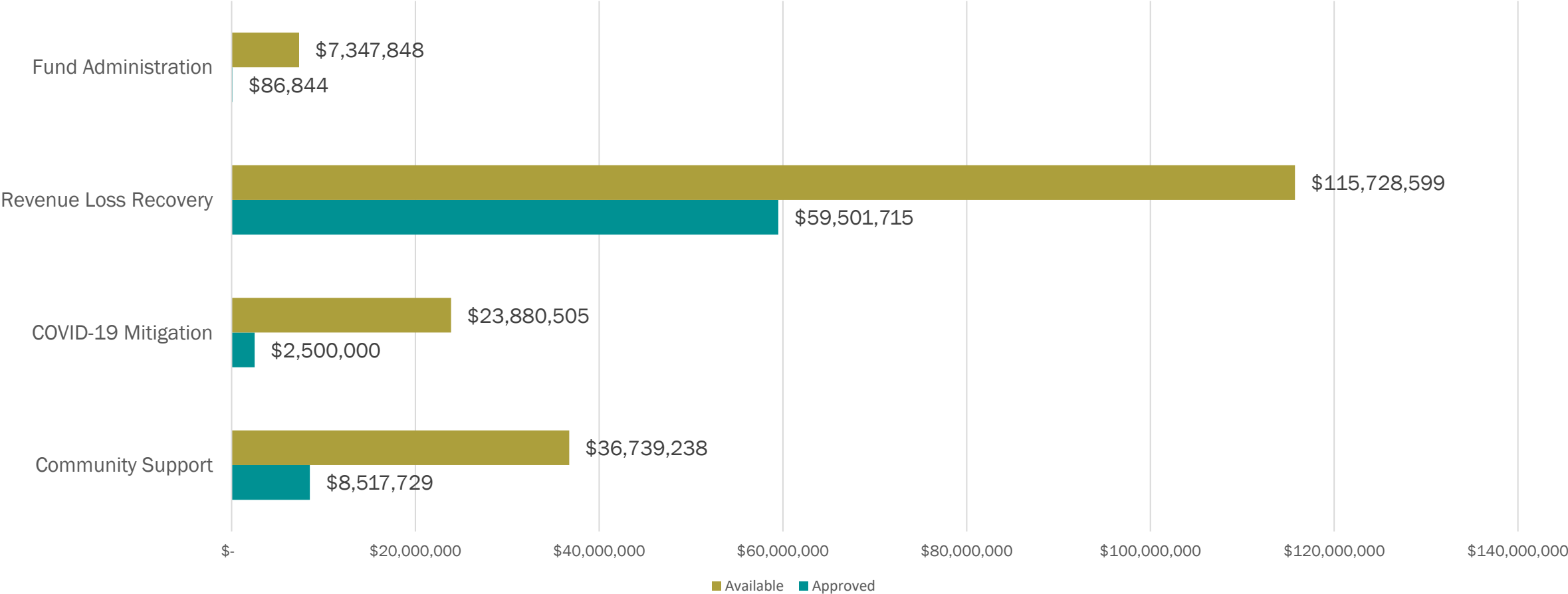


ARPA Task Force Informational Report

April 14, 2022



Milwaukee County Board of Supervisors ARPA Allocations



Pipeline of Active ARPA Projects*

Project Status	COVID-19 Mitigation		Community Support		Revenue Loss Recovery		Fund Administration	
	# of Projects	Total Amount	# of Projects	Total Amount	# of Projects	Total Amount	# of Projects	Total Amount
Pending Subgroup Review	-	-	1	TBD	2	\$2.7M	-	-
Reviewed & On Hold**	-	-	9	\$3.4M	15	\$38.3M	-	-
Reviewed & Invited for Full Proposal	-	-	10	\$32.2M	-	-	-	-
Pending ARPA Task Force Approval	-	-	1	\$1M	-	-	-	-
Pending Finance Committee Approval	-	-			1	\$18.2M	1	\$394,536
Approved by Full Board	1	\$2.5M	6***	\$8.5M	8	\$58.2	1	\$86,844

*The numbers in this table represent unduplicated projects.

** Project ideas either require more information and/or collaboration or have not been prioritized as a funding recommendation at this time.

*** Two Projects are pending Milwaukee County Mental Health Board approval.

Inactive ARPA Project Proposals

Project Status	COVID-19		Community Support		Revenue Loss Recovery		Fund Administration	
	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested
Not Recommended for ARPA Funds	-	-	16	\$31.8M	7	\$63.9M	-	-

The projects represented in this table were either:

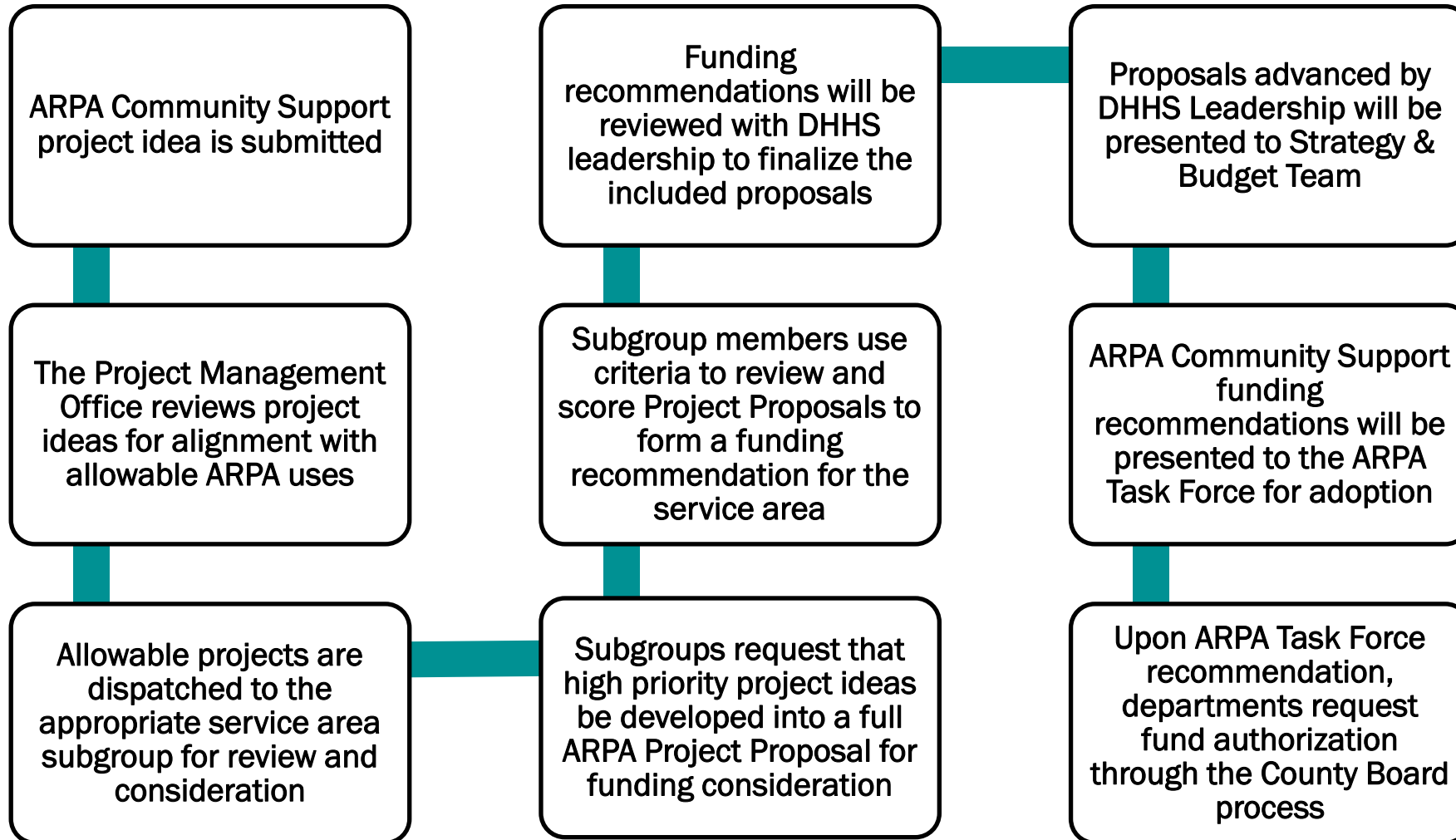
- Ineligible based on allowability guidance by the U.S. Department of the Treasury
- Categorized as low priority by the assigned subgroup when weighed against scoring criteria and all other proposed projects for best use of ARPA funds
- Rescinded by submitter

Community Support



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Community Support Recommendation Process



Community Support Projects in Pipeline

Project Status	Community Support	
	# of Projects	Amount Requested
Pending Review by Subgroup	1	TBD
Reviewed & on Hold	9	\$3.4M
Reviewed & Invited for Full Proposal	10	\$32.2M
Pending ARPA Task Force Approval	1	\$1M
Pending Finance Committee Approval	-	-
Approved by full Board	6*	\$8.5M
Total	39	\$79.8M

*Two projects are pending Milwaukee County Mental Health Board approval.

Community Support: Projects with Full Funding Approval

Project Name	Project Description	Funding Requested
Flexible Housing Subsidy Pool	This allocation will provide a flexible housing subsidy to address residents in need of emergency assistance, including families who are homeless or precariously housed, who do not have a lease, and are at-risk of becoming homeless.	\$1,500,000
Pilot Right to Counsel Program	This project will implement a pilot Right to Counsel program to provide tenants facing eviction who meet certain criteria such as residing in a certain zip code, meeting a specified income status, and other eligibility requirements free legal representation.	\$2,749,729
Credible Messenger Program	This program identifies high-risk youth, ages 17-24, at the center of gun violence, provides them with seven-days-a-week mentoring and supportive relationships using credible messengers and delivers services and supports for a minimum of 1-year.	\$1,201,200
Trauma Response Program	Fund additional community crisis beds to assist with non-police responses to crisis calls. Funding would be used to fund the emergency beds/housing options as well as crisis response staff.	\$1,971,200
Emergency Health & Healing Campaign*	Public awareness campaign for mental health services available. The campaign will promote and increase awareness about non-law enforcement related and preventative/upstream services in BHD and No Wrong Door (Children's & Adult Integration projects). Increased awareness continues to be a need as mental health and public safety issues increase in the pandemic.	\$545,600
Safer Milwaukee Proposal*	Support for non-law enforcement crisis response. These efforts would increase support for mental health and public safety priorities.	\$550,000
Total Approved		\$8,517,729

**Projects are pending Milwaukee County Mental Health Board approval.*

Community Support: Projects Invited for Full Proposal

Project Name	Project Description	Funding Requested
Affordable Housing Development	Provide gap financing to support affordable housing development in suburban municipalities	\$15,000,000
Energy Assistance & Energy Efficiency	Provide renters with additional energy assistance resources and ensure full funding of existing EA program. Provide low-income homeowners with grants to make homes more energy efficient	\$2,000,000
Rehab of County Foreclosures & First-Time Homebuyer Funds	Provide targeted opportunities for first time homebuyers to purchase County foreclosed homes in suburban municipalities	\$5,000,000
Funding for Milwaukee Diaper Mission	Provide a reliable source of free diapers and period products	\$100,000
Food Stock Box Delivery Program	Hunger Task Force Stock Box Delivery for low-income seniors who do not have transportation.	\$100,000
Early Childhood & Family Support	Provide high-quality early childhood experiences	\$2,000,000
Sherman Park Re-Imagined	10 separate Park Improvement Projects in Sherman Park	\$1,800,000
Beach Ambassador Program	Develop and implement strategies to ensure people receive and respond to information to keep them safe in and near the Great Lakes and regional waters	\$75,000
Addressing Multimodal Safety in all 19 County Municipalities	Engage all 19 municipalities, gain input and analyze how plan will meet each of the 19 municipalities' needs regarding how to best address multimodal safety.	\$100,000
Girls Programming and Programming for special populations in CYFS	Expand critical girl-specific advocacy, prevention, and intervention work taking place in Milwaukee County's youth justice system	\$6,000,000
Total Requested		\$32,175,000

Community Support: Projects on Hold*

Project Name	Project Description	Funding Requested
Keeping our community Walkers Point	Maintain the long-standing Latino community in Walkers Point	\$100,000
Concordia 27	Support the buildout of 30 units of affordable senior and family workforce housing above the commercial and community space	\$1,000,000
Empowering Black Entrepreneurs of Milwaukee County	Provide underserved entrepreneurs in Milwaukee County with educational tools and resources	\$100,000
Milwaukee County 4-H Program for Positive Youth Learning Opportunities	Involve youth in project-based hands-on education	\$235,934
UW Extension: Food Preservation & Recovery	Support the coordination of food recovery and distribution can help ensure that food insecure families who rely on pantries, meal sites, and shelters for their nutrition have access to healthy foods while reducing food waste	\$327,000
Culturally relevant smoking treatment groups	Deploy tobacco treatment counselors in a culturally relevant support group	\$500,000
MATC Fast Fund	Provides emergency basic needs grants to MATC students in urgent financial situations	\$150,000
Partnership for Supportive Family Housing	Support the preservation of United Methodist Children's Services housing program and to advance our shared goal of ending family homelessness	\$500,000
Just Employment Bridge	Address key economic social determinants of health by focusing concurrently on both individual and system needs through the YWCA SEW's Just Employment Bridge concept	\$250,000.00 - \$500,000.00
Total Requested		\$3,412,934

*The project idea requires more information and/or collaboration or should be put on hold at this time.

Community Support: Projects Pending Subgroup Review

Project Name	Project Description	Funding Requested
Mentor Protégé Communities In Need	Investing in Milwaukee Public Schools Communities In Need program which provides job training to unemployed and underemployed constituents	TBD
Total Requested		TBD

Community Support Next Steps

The Household Assistance, Mental & Behavioral Health, and Other Social Determinants of Health (SDoH) Subgroups continue to meet monthly to review projects in the following categories in order to make funding recommendations:

- New project submissions
- Full proposals of requested projects
- Projects that have been placed on hold



Revenue Loss Recovery



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Revenue Loss: Projects with Full Funding Approval

Project Name	Project Description	Funding Requested
Capital Program Management Office (CPMO)	The CPMO will provide overall organization of all approved ARPA capital projects, for the purpose of establishing procedures, providing oversight and controls, and uniform reporting of status projects.	\$500,000
Premium Pay for Correction Officer Staff	This allocation aims to address pay and retention within Correctional Officer positions through premium pay increases in response to recent and significant increases in vacancies.	\$4,039,955
IMSD Digital Transformation Evaluation & Projects	Establish a digital transformation assessment project, with the output of an executable roadmap of follow-on projects.	\$10,500,000
Marcia P. Coggs Human Services Renovation	Renovations to Marcia P. Coggs Human Services Center will support the “No Wrong Door” Philosophy by co-locating staff with youth and adult systems of care, adapt to evolving program needs, create a welcome and accessible environment and address critical maintenance issues.	\$32,335,694
Safe Routes to Parks Program	The Safe Routes to Parks program is a targeted investment to improve pedestrian safety and decrease reckless driving in and near our parks.	\$1,287,000
Crime Prevention Through Environmental Design in Parks	This proposal focuses on aspects of the built environment within parks that will improve visibility and access and deter gun violence and criminal activity.	\$1,149,500
Kitchen Equipment & Traying Station Across Correction Facilities	Purchase and/or replacement of kitchen equipment and traying equipment across corrections facilities.	\$6,268,000
Climate Action Plan & Lighting Upgrades	Advance the Climate Action 2050 initiative by delivering a comprehensive plan for the County to reduce and offset its operational greenhouse (GHG) emissions. Launch a Lighting Upgrades Program to reduce building energy use.	\$2,171,566
Courts Backlog Initiative & Grant Management	Expediting the backlog of Milwaukee County's criminal courts, ensuring public safety, and meeting the needs of those involved in the criminal justice system by processing and disposition of pending cases.	\$1,250,000
Total Approved		\$59,501,715

Revenue Loss Next Steps

- Review third round of Fiscal Health Challenge Proposals that focus on:
 - Cost savings
 - Revenue generation
 - Operational efficiencies
- Review Fiscal Health Challenge Projects rated as a moderate priority in rounds one and two
- Assess and recommend capital project expenses that will support the County's fiscal health



COVID-19 Mitigation



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COVID-19 Mitigation Next Steps

Project Name	Project Description	Funding Requested
Emergency COVID-19 Response	This allocation will support ongoing emergency needs related to the COVID-19 pandemic. Examples include COVID-19 communications, testing of employees, vaccine administration costs, and other expenses needed for the safety of employees and the public.	\$2,500,000

- The COVID-19 Mitigation Subgroup continues to meet on a regular basis to review projects and evaluate the most efficient way to approve project submissions.
- As of April 1, 2022, the subgroup has reviewed 13 requests for COVID-19 mitigation funds and approved \$391,082.25 in expenses.



Fund Administration



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Fund Administration Projects

Project Name	Project Description	Status	Funding Requested
Senior Grant Analyst	This position will oversee and project manage ARPA aid and other related grant funding. This includes coordinating funding allocations across county departments and offices through an integrated work plan.	Approved by Milwaukee County Board of Supervisors	\$86,844
Grant Accounting Services	The Comptroller's Office oversees ARPA accounting to ensure claim accuracy as well as completeness and compliance with accounting requirements.	Pending approval by the Milwaukee County Board of Supervisors	\$394,536
Total Approved			\$481,380

Fund Administration Next Steps

The Fund Administration Subgroup meets on a monthly basis to discuss the following topics and related funding requests:

- Community Support Subgroup Progress
- Community Engagement
- Fiscal Tracking
- Program and Fund Evaluation
- Treasury Reporting
- Federal, State & Local Collaboration

The subgroup is preparing a Request for Proposals for evaluation services to meet U.S. Department of the Treasury requirements.





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