

From the Executive Director of Parks Requesting approval to release funding from 2022 Adopted Budget Amendment 1A012, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2022 Milwaukee County (the County) Adopted Budget was adopted on November 8, 2021, and signed by the County Executive on November 12, 2021; and

WHEREAS, there were 15 amendments affecting both operating and capital appropriations included in the 2022 Adopted Budget; and

WHEREAS, the Department of Parks, Recreation, and Culture (DPRC) were subject to 12 total amendments for additional funding; and

WHEREAS, Amendment 1A012 appropriated \$1,609,578 in a departmental contingency account for the following items:

- Opening and staffing aquatic facilities and splash pads
- Major maintenance of mission critical infrastructure
- Community engagement/outreach/marketing
- Seasonal staffing to maintain parks and staff major events
- Technology improvements related to Wi-Fi access, including the ability to accept cashless payments
- LED lighting improvements to promote safety and energy efficiency

; and

WHEREAS, additional requests or other mission critical needs are subject to review and approval by the Milwaukee County Board of Supervisors; and

WHEREAS, DPRC recommends using the funding for seasonal labor, minor equipment, software subscription, splash pad filter enhancements, beach nourishment, additional fleet vehicles, lead mediation, service yard storage, and building improvements, and

WHEREAS, the Committee on Finance, at its meeting of March 17, 2022, recommended adoption of File No. 22-364 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors releases funding appropriated in 2022 Adopted Budget Amendment 1A012 from the departmental contingency account, and authorizes the Office of the Comptroller (Comptroller) and the Department of Administrative Services (DAS) to process an administrative fund transfer to accounts within agency 9000; and

48 BE IT FURTHER RESOLVED, the Comptroller and DAS is authorized to create
49 new Capital Projects WP0734 – Carver Park Service Facility and WP0738 – Lincoln
50 Park Service Facility.
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53 srb
54 03/17/2022
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