COUNTY OF MILWAUKEE

Inter-Office Communication

Date: March 18, 2022

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: David Crowley, Milwaukee County Executive

Subject: Requesting emergency allocation of additional American Rescue Plan Act

funding for Pretrial Services and a grant management position.

File Type: Action Report

REQUEST

The County Executive, at the request of Milwaukee County Courts and the Community Justice Council, respectfully requests emergency approval of \$1,250,000 from the allocation provided to Milwaukee County of American Rescue Plan Act funds in order to expand Milwaukee County's pretrial services and fund a grant management position.

BACKGROUND

Milwaukee County received an allocation of nearly \$16 million from the State of Wisconsin, earmarked in large part for Milwaukee County's court system in order to meet the needs of our constituents and help clear the backlog of cases, while ensuring public safety. Stakeholders have identified areas where additional funds can supplement the funding from the State of Wisconsin, particularly in the area of pretrial services. These additional funds will help Milwaukee County meet the needs of those in the criminal justice system, particularly in pretrial services, as well as ensuring public safety. Additional funding for a grant manager is also requested in order to help manage the influx of resources and ensure that they are efficiently expended. The full breakdown of funding is below:

Pretrial GPS Monitoring Equipment	\$950,000
and Staffing	
Pretrial Services	\$220,000
Grants Management Position	\$80,000

This report will also be submitted to Milwaukee County's ARPA Task Force.

FISCAL EFFECT

This resolution would allocate \$1,250,000 from the American Rescue Plan Act funds to the specific programs above. See attached fiscal note.

TERMS

VIRTUAL MEETING INVITES

- mpotapenko@milwaukeecjc.org
- Mary.triggiano@wicourts.gov
- Stephanie.Garbo@wicourts.gov

PREPARED BY:

Kyle Caudill, Director of Legislative Affairs

APPROVED BY:

Mary Jo Meyers, Chief of Staff, Office of the County Executive

ATTACHMENTS:

Resolution Fiscal Note

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk