

Park Recommendations 2022 Budget Amendment 1A012 Alignment to County Vision						
Initiative	Park/Location	Equity Index	Creating Intentional Inclusion	Bridge the Gap	Invest in Equity	Connection to County Mission
SS&T Equipment (Radios/Uniforms/Etc)				2B		Enhance the Park Rangers' ability to be actively engaged with the public and other County staff.
Seasonal labor North				2A		Increasing seasonal staff will enhance the Level of Service in and quality of Parks, both of which encourage active outdoor park use and healthy lifestyles.
Seasonal labor South				2A		Increasing seasonal staff will enhance the Level of Service in and quality of Parks, both of which encourage active outdoor park use and healthy lifestyles.
Seasonal Labor Central				2A		Increasing seasonal staff will enhance the Level of Service in and quality of Parks, both of which encourage active outdoor park use and healthy lifestyles.
Forestry Labor - Tree plantings					3A	Counter-acting the loss of tree canopy will mitigate negative impacts of climate change including urban heat island effect and air quality.
Golf/F&B Seasonal Labor					3B	Increasing seasonal staff in this area has a multiplier effect in ability to generate new revenue.
Parks Admin Seasonal Labor					3B	Increasing temporary staff in this area will enhance the ability of Parks to do revenue accounting and more efficiently use the County's new purchasing platform.
Foot Traffic Analytics Software				2A		Examining location-based data of park users will help inform what, where and how parks services are offered.
Wading Pools (Filter System enhancements)					3C	Addressing deferred maintenance of aquatic facilities to increase access to them throughout Milwaukee.
	Wedgewood Park	4			3B	Conversion to more efficient and safer technology for water filtration.
	Humboldt Park	6				
	Smith Park	7				
	Jacobus Park	5				
Minor (non-Fleet) Equipment Purchases			1B			The quality and condition of hand tools and minor equipment used by Parks staff is inadequate and the lack of investment in them is demoralizing. Investing in this equipment will make work safer, more efficient while demonstrating an investment in the direct needs of staff.
Grant Park Beach Nourishment	Grant Park	4			3B	Adding material to the beach prevents erosion before it can occur and also dilutes existing bacteria that may be living in the sand preventing beach closures due to poor water conditions
LED Upgrades					3B	Conversion to LED light fixtures is more environmentally sustainable, reduces greenhouse gas emissions, and saves cost as they are cheaper to operate than existing lighting infrastructure.
	King Park	8				
	Lincoln Park	7				
	Algonquin park	7				
	Vogel Park	9				
Parks Additional Fleet Vehicles					3B	Addressing fleet vehicle needs of the Department that have not been addressed on prior capital budgets.
Carver & Lincoln Park Service Yard Improvements			1B			Creating indoor work spaces for staff that is drastically needed - Carver Unit does not have its own service facility and Lincoln relies on a building that needs to be demolished in Meaux Park. This is a direct investment in the needs of Parks Operations staff who are frontline workers who have traditionally not been the focus of facility investments.
	Carver Park	8				
	Lincoln Park	7				
Parks Lead Remediation- Community Centers				2A		Removing interior building fixtures that may or do have lead contamination will directly support the resolution of health disparities for people using these facilities.
	King Park	8				
	Kosciuszko Park	7				
Park Pavilion Lead Paint Remediation					2A	Remediating lead-based paint in public facilities will directly improve the safety of these facilities and in turn support the resolution of health disparities.
	Smith Park	7				
	Sheridan Park	5				
	Dineen Park	7				