



Mitchell Park Domes Project Timeline 2021-22

Updated February 11, 2022

This project timeline is an estimate of dates and tasks.

All estimated dates are dynamic and are subject to change based on circumstances.

Task	Description	Completion Date	Timeframe	Responsible Person(s)
1	Project Team members present the proposed path forward using an incremental decision-making approach to the Parks and/or Finance Committees, depending on the Chairwoman's referrals (submit report in early or mid-August)	September 14, 2021 (Parks)	---	Project Team Dept. Leaders (support)
2	Select financial and legal services vendors to perform independent reviews for discrete components of the Domes project including the funding stack and partnership structure, respectively (contracts will be under \$50,000; no RFP is required). Contracts will include required meetings with project team members and/or technical experts within Milwaukee County.	September 14- November 30, 2021	Ten weeks	Review Team Dept. Leaders (support) Procurement (support)
3	Project Team members provide an update to the Parks Committee (submit report by November 5)	December 7, 2021	---	Project Team Dept. Leaders (support)
4	Contracts completed for the financial and legal services vendors; work begins	November 30- December 31, 2021	Four weeks	Respective Department Staff Procurement (support)
5	Financial and legal services vendors perform analyses and submit preliminary reports to Milwaukee County (meetings with Milwaukee County staff to occur throughout the development of the reports)	January 1-February 28, 2022	Eight weeks	Review Team Respective Department Staff Project Team
6	Project Team members provide an update to the Parks Committee (submit report by February 18)	March 15, 2022	---	Project Team Dept. Leaders (support) Vendors (as requested)
7	Financial and legal services vendors perform analyses and submit final reports	January 1-March 31, 2022	Twelve weeks	Review Team Respective Department Staff



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	to Milwaukee County (meetings with Milwaukee County staff to occur throughout the development of the reports)			Project Team
8	Anticipated conclusion of the Glazing System Renovation Investigation* and Safety Mesh Inspection and Repairs Projects *Dependent on the availability of materials needed to complete the investigation, as the vendors have reported potential delays related to the supply chain.	March 31, 2022	---	Facilities Management Division
9	Department staff and Project Team review final vendor reports and present findings to Dept. Leaders and Administration	April 1- 30, 2022	Four weeks	Review Team Respective Department Staff Project Team
10	Engage with County residents to discuss the path forward and process through a series of in-person and virtual meetings in conjunction with the Board of Supervisors	June 1-July 31, 2022	Eight weeks	Project Team Dept. Leaders Administration Supervisors
11	Anticipated updated repair cost estimates** upon receiving the consultant's report and recommendations from the glazing system ("mock-up") testing **Dependent on the best available information.	June 30, 2022	---	Facilities Management Division
12	Project Team members provide an update to the Parks Committee (submit report in June)	July 2022 <i>Post-April 2022 committee meeting</i>	---	Project Team Dept. Leaders (support) Vendors (as requested)



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		<i>dates not yet available</i>		
13	Project Team analyzes all project data and finalizes recommendations to Dept. Leaders and Administration*** ***Dependent on availability of facilities project information	July 1-August 31, 2022	Eight weeks	Project Team
14	Project Team presents updated recommendations to Dept. Leaders and Administration for review and approval	September 1-30, 2022	Four weeks	Project Team Dept. Leaders Administration
15	Project Team members report final recommendations on the path forward for the Domes to the Parks Committee (submit report in September)	October 2022 <i>Post-April 2022 committee meeting dates not yet available</i>	---	Project Team Dept. Leaders/Administration
16	Board approval of path forward for the Domes	November 2022 <i>Post-April 2022 Board meeting dates not yet available</i>	---	Board of Supervisors

Design and capital project timeline to be determined based on Board-Administration incremental decision-making process.

KEY

Project Team Items

Facilities Management Division Items

Committee and Board of Supervisors Items