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A report from the Director, Department of Health and Human Services, requesting authorization to amend 2021 purchase of service contracts with Birth to 3 agencies within Children Youth and Family Services, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Department of Health and Human Services (DHHS) administers Birth to Three Program/early intervention services in Milwaukee County (the County) to infants and toddlers with developmental delays or disabilities; and

WHEREAS, the Milwaukee County Board of Supervisors approved 2021 allocations to Birth to Three agencies under Adopted File No. 20-858, for a total of \$4,525,106, and as part of its ongoing monitoring and contract oversight, DHHS identified underspending of about \$45,000 in one of its provider contracts; and

WHEREAS, the program must sustain a County funding threshold of \$2,289,182 as part of a Federal Maintenance of Effort (MOE) requirement, or risk a reduction in its State Birth to Three allocation; and

WHEREAS, Birth to 3 provider agencies generally incur costs that exceed their contract amounts due to the increased demand for services, and are not fully reimbursed due to budget limitations; and

WHEREAS, a one-time increase in funding to two Birth to Three provider contracts would ensure the program meets the MOE requirement, as well as provide needed financial resources to partner agencies; and

WHEREAS, the Committee on Finance, at its meeting of January 27, 2022, recommended adoption of File No. 22-146 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Health and Human Services, or her designee, to execute amendments to 2021 Purchase of Service contracts for the following Birth to Three providers and in the following amounts:

<b>Agency</b>	<b>2021 Contract</b>	<b>2021 Recommended Amendment</b>	<b>Adjusted 2021 Contract</b>
Curative	\$2,079,218	\$0	\$2,079,218
Milwaukee Center for Independence	\$517,241	\$27,058	\$544,299
Penfield Children's Center	\$1,382,394	\$17,802	\$1,400,196
St. Francis	\$546,253	(\$44,860)	\$501,393
<b>Total</b>	<b>\$4,525,106</b>	<b>\$0</b>	<b>\$4,525,106</b>

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