| 1                          |  |         |      |                   | Fi       | ile N | o. 22-108 |
|----------------------------|--|---------|------|-------------------|----------|-------|-----------|
| 2<br>3<br>4<br>5<br>6<br>7 | Request to Abolish 1.0 FTE Mechanical Services Manager (916E) and Create 1.0 FTE Mechanical Services Manager (917E) in Department of Administrative Services-Facilities Management Division. There is no tax levy impact to this request, by recommending adoption of the following:                   |         |      |                   |          |       |           |
| 7<br>8<br>9                | A RESOLUTION   |         |      |                   |          |       |           |
| 10<br>11<br>12<br>13       | WHEREAS, the Milwaukee County Board of Supervisors approved a Building<br>and Construction Trades (the Trades) compensation increase on March 9, 2021, and<br>the increase was required to raise compensation closer to market rates; and  |         |      |                   |          |       |           |
| 14<br>15<br>16<br>17<br>18 | WHEREAS, this compensation increase created a deficiency as several Trades<br>staff have hourly rates that now exceed the hourly rate of the department manager<br>(i.e. Mechanical Services Manager) in the Facilities Management Division (FMD),<br>Department of Administrative Services (DAS); and |         |      |                   |          |       |           |
| 19<br>20<br>21<br>22<br>23 | WHEREAS, FMD-DAS proposes to address this compensation deficiency by abolishing the 1.0 Full-Time Equivalent (FTE) vacant position of Mechanical Services Manager at Pay Grade 916E, and creating the 1.0 FTE Mechanical Services Manager position at Pay Grade 917E; and                              |         |      |                   |          |       |           |
| 24<br>25<br>26             | WHEREAS, the Committee on Finance, at its meeting of January 27, 2022, recommended adoption of File No. 22-108 (vote 7-0); now, therefore,   |         |      |                   |          |       |           |
| 27<br>28<br>29<br>30       | BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby<br>authorizes and approves the following position actions for the Facilities Management<br>Division, Department of Administrative Services:   |         |      |                   |          |       |           |
|                            | Position Title   | Action  | FTE  | Pay Grade         |          |       |           |
|                            | Mechanical Services<br>Manager   | Abolish | 1.00 | Pay Grade<br>916E | \$83,787 | -     | \$108,924 |
|                            | Mechanical Services<br>Manager   | Create  | 1.00 | Pay Grade<br>917E | \$94,321 | -     | \$122,617 |

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Manager

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Create