

From the Director, Office of Strategy, Budget, and Performance, requesting authorization to abolish 1.0 FTE Director Organizational Performance, and create 1.0 FTE Project Manager, Strategy and Performance, by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, the 2022 Adopted Budget created a new Office of Strategy, Performance, and Budget (OSBP); and

WHEREAS, the timing of this reorganization and the budget process prevented the Project Manager, Strategy and Performance, position from being included in the 2022 Adopted Budget; and

WHEREAS, the Project Manager, Strategy and Performance, position will provide direct support within the new Project Management Office, within OSBP; and

WHEREAS, the Project Manager, Strategy and Performance, position will be responsible for supporting the development of key performance indicators, community impact measures, department-level outcomes, and project specific success measures; and

WHEREAS, the existing position of Director of Organizational Performance is vacant; and

WHEREAS, the Committee on Finance, at its meeting of January 27, 2022, recommended adoption of File No. 22-290 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions for the Office of Strategy, Budget, and Performance, effective the start of the first pay period after approval:

Action	Title	Number of Positions	Pay Grade
Abolish	Director of Organizational Performance	1.0 Full-Time Equivalent (FTE)	901E (\$67,772 - \$99,194)
Create	Project Manager, Strategy and Performance	1.0 FTE	36M (\$83,866 - \$99,237)