

#### **DHHS's Bold Vision**

- The Strategic Plan is the roadmap to the DHHS Future State
- DHHS is committed to improving individual and community health, by addressing social determinants of health, and achieving racial and health equity
- Services are being reimagined
- DHHS positioned as a catalyst for change
- Transformative work began in 2020
- Plans were accelerated during the pandemic
- DHHS demonstrated its ability to pivot services
- Services will be person-centered

## Department of Health & Human Services

Aging & Disabilities Services

Children, Youth & Family Services

Behavioral Health Services

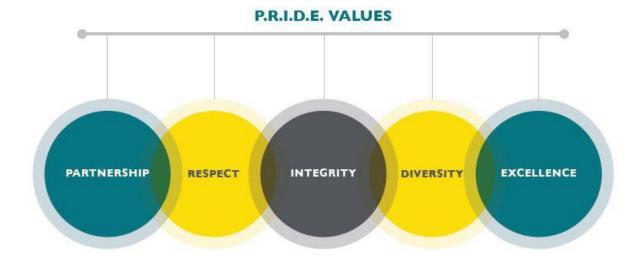
Housing Services

Management Services

Veterans' Services

Mission: Empowering safe, healthy, and meaningful lives.

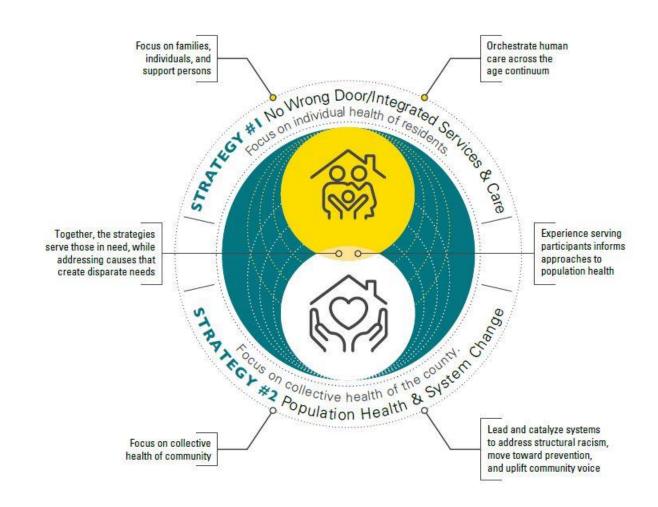
**Vision:** Together, creating healthy communities.





#### **TWO STRATEGIES**

These strategies will create real change by developing an integrated service model that orchestrates care for its program participants while providing a welcoming, friendly, trusted, traumainformed environment. The strategies address social determinants of health and improve community health outcomes as we infuse policy and practice with the understanding of racial and health equity.

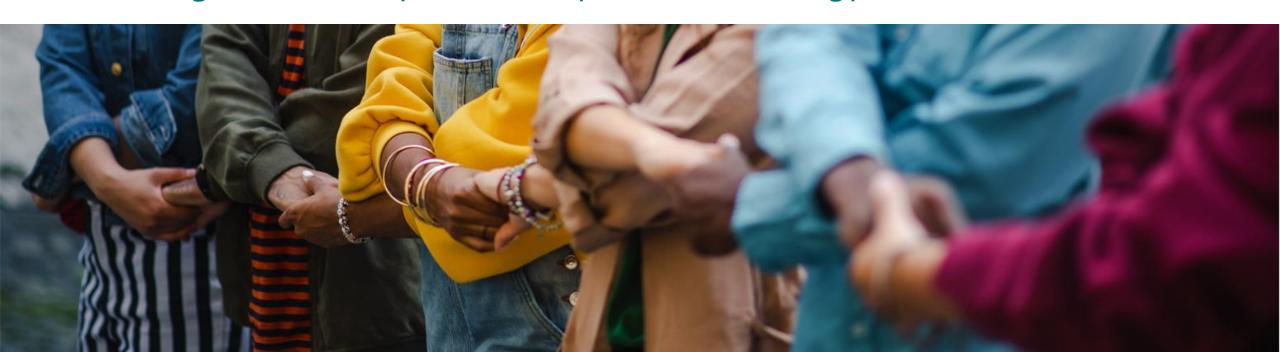




#### **FOCUS AREAS**

- Racial and Health Equity
- Integration
- Organizational Development and Staff Support
- System
   Change/Partnerships/Advocacy

- Financial Sustainability/ Building Resources
- Building Organizational Capabilities
- Facilities
- Technology









## Examples of Upstream Investment and Prevention in 2021

- 11,000 At-Risk Families Avoided Eviction
- New Mental Health Emergency Center (MHEC)
   Underway & Located Near 70% of Current Patients
- COVID-19 Community Response including Partnership with OEM to Distribute In-home Vaccinations & Increase Awareness for Older Adults & People with Disabilities to Get Vaccinated
- Continued Expansion of Comprehensive Community Services & Children's Long-Term Support; # of kids in CLTS increased 28% over 2020
- 98 Youth/Mentor Connections Created via Credible Messengers
- 143 Young People Enrolled in Collaborative Employment Program
- 2022-24 Area Agency on Aging (AAA) Plan Developed
   & Lauded for Exceptional Community Engagement

FUTURE
STATE
THEMES



# ALIGNMENT OF COUNTY & DHHS STRATEGIES

#### **COUNTY (2020)**

#### CREATE INTENTIONAL INCLUSION

#### **BRIDGE THE GAP**

#### **INVEST IN EQUITY**

Reflect the full diversity of the County at every level of County Government

Create and nurture an inclusive culture across the County

Increase the number of County contracts awarded to minority- and womenowned businesses Determine what, where, and how we deliver services based on the resolution of health disparities

Break down silos across County government to maximize access to and quality of services offered

Apply a racial equity lens to all decisions Invest "upstream" to address root causes of health disparities

Enhance the County's fiscal health and sustainability

Dismantle barriers to diverse and inclusive communities

#### **DHHS (2020)**



#### STRATEGY #1

No Wrong Door/Integrated Services & Care



#### STRATEGY #2

Population Health & System Change



### THANKYOU!

