

ARPA Task Force Presentation

Update to Milwaukee County ARPA Funds
January 20, 2022



Milwaukee County ARPA Discussion Items

1. Milwaukee County Board of Supervisors ARPA Approved Projects
2. Milwaukee County ARPA Project Review Process
3. Milwaukee County ARPA Project Pipeline
4. Milwaukee County ARPA Expenditure Category Allocations
5. Milwaukee County ARPA Community Engagement Feedback
6. U.S. Department of the Treasury Final Rule
7. Milwaukee County ARPA Fund Administration Subgroup
Upcoming Agenda Items



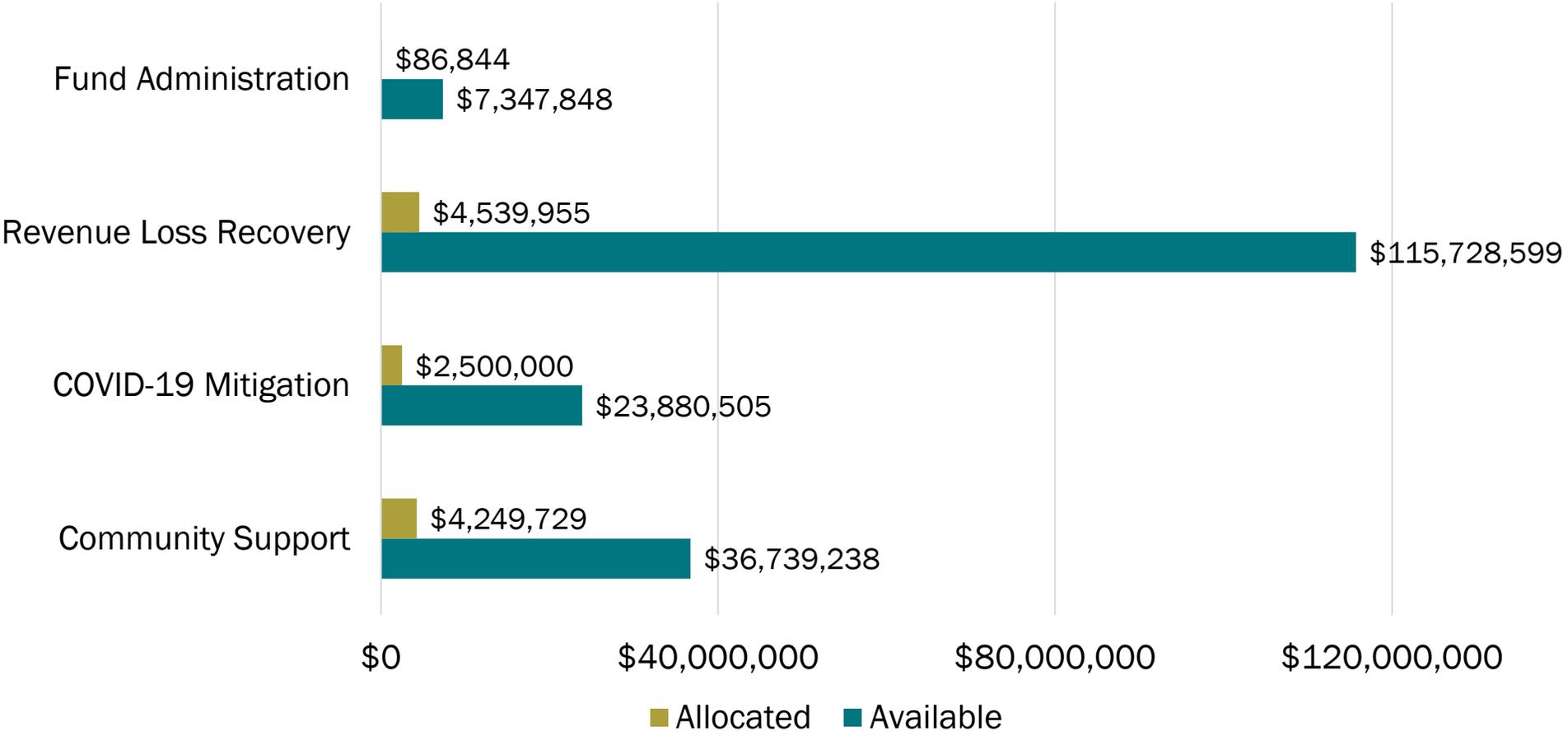
Milwaukee County Board of Supervisors

ARPA Approved Projects

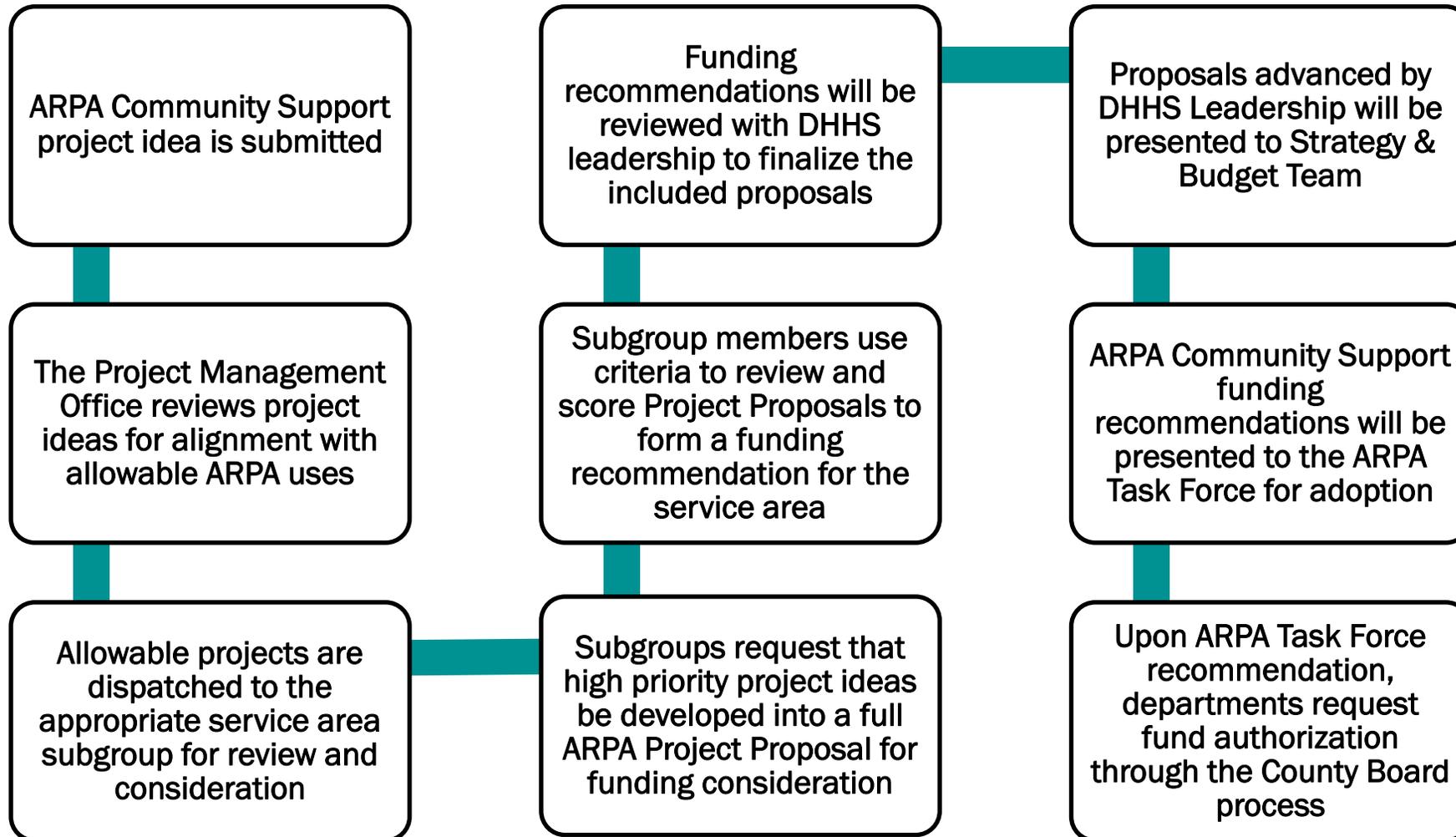
Project Name	Project Budget	Expenditure Category
Flexible Housing Subsidy Pool	\$1,500,000	Community Support
Pilot Right to Counsel Program	\$2,749,729	Community Support
Capital Program Management Office	\$500,000	Revenue Loss Recovery
Premium Pay for Correction Officer Staff	\$4,039,955	Revenue Loss Recovery
Emergency COVID-19 Mitigation Response	\$2,500,000	COVID-19 Mitigation
Senior Grant Analyst	\$86,844	Fund Administration
Total Amount Allocated:	\$11,376,528	

Milwaukee County Board of Supervisors

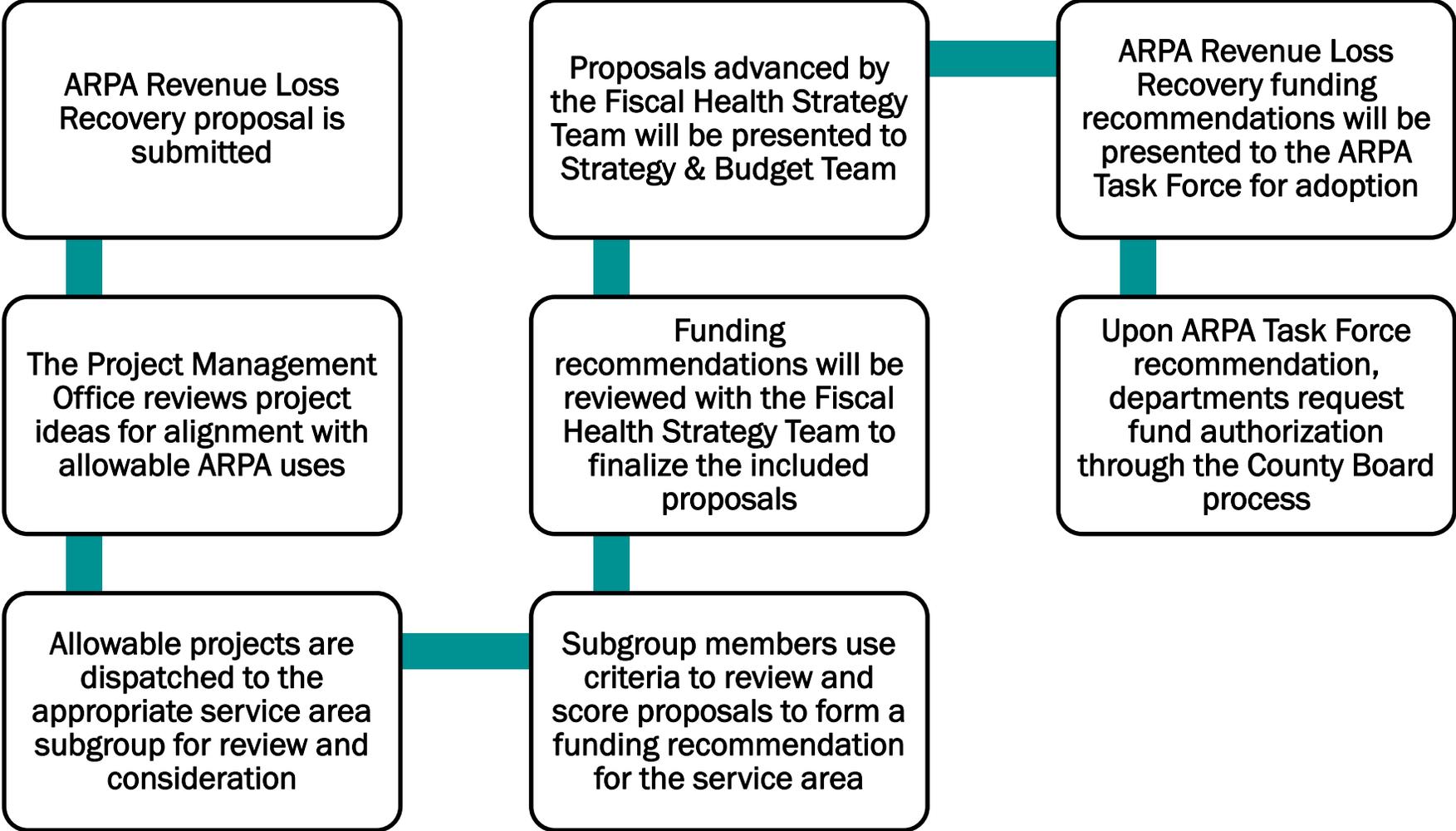
ARPA Funds Allocated & Available



Community Support Project Review Process



Revenue Loss Recovery Project Review Process



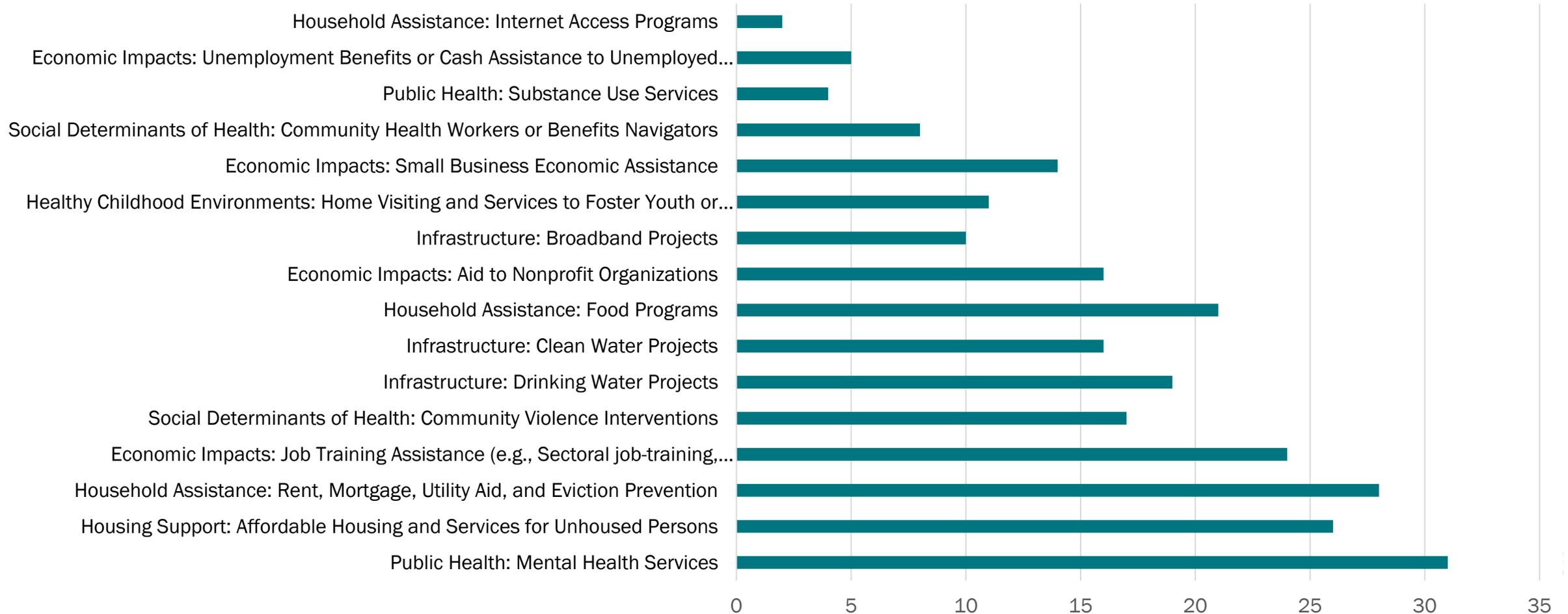
Milwaukee County ARPA Project* Pipeline

Project Status	COVID-19		Community Support		Revenue Loss Recovery		Fund Administration	
	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested
Pending Review by Subgroup	-	-	11	\$32.3M	26	\$219.8M	-	-
Reviewed & Denied	-	-	1	\$99,000	-	-	-	-
Reviewed & on Hold	-	-	7	\$16.3M	-	-	-	-
Reviewed & Invited for Full Proposal	-	-	5	\$6.6M	-	-	-	-
Pending ARPA Task Force Approval	-	-	-	-	-	-	-	-
Pending Finance Committee Approval	-	-	-	-	2	\$32.8M	-	-
Approved by full Board	1	\$2.5M	2	\$8.8M	2	\$4.5M	1	\$86,844

*The numbers in this table represent unduplicated projects.

Milwaukee County ARPA

Community Identified Funding Allocation Priorities



U.S. Department of the Treasury Final Rule

On January 6, 2022, the United States Department of the Treasury released the Final Rule for the State and Local Fiscal Recovery Fund, which was authorized under ARPA.

- The Project Management Office is conducting a review of the Final Rule and has provided key updates.
- Final Rule takes effect on April 1, 2022. Until that time, the interim final rule remains in effect. However, recipients can choose to take advantage of the final rule's flexibilities and simplifications ahead of the effective date.
- Recipients can use funds on government services up to the revenue loss amount, whether that be the standard allowance amount or the revenue loss formula.
- Government services is the most flexible eligible use category under the SLFRF program, and funds are subject to streamlined reporting and compliance requirements.



U.S. Department of the Treasury Final Rule (continued)

Presumes certain populations were “impacted” and “disproportionately impacted” by the pandemic and therefore are eligible to receive a broad range of services and support. Treasury presumes the following households and communities are impacted by the pandemic:

- Low-or-moderate income households or communities
- Households that experienced unemployment
- Households that experienced increased food or housing security
- Households that qualify for National House Trust Fund (For affordable housing programs)
- Households residing in Qualified Census Tracts (QCTs)
- Households that qualify for certain federal benefits
- Any student that lost access to in-person education (Services to address lost instruction time in K-12)



U.S. Department of the Treasury Final Rule (continued)

Key new features in the Final Rule for Public Health & Negative Economic Impacts

- Aid to impacted industries
 - Clarifies how to designate an impacted industry
 - Clarifies eligible uses to impacted industries
- Public Sector Capacity
 - Allows re-hiring of county staff to pre-pandemic levels, or
 - Adjusted level up to 7.5% above pre-pandemic baseline
 - Support for staff retention, avoiding layoffs and funds for furloughed workers
- Capital Expenditures
 - Eligible projects must respond to pandemic and proportional to impact
 - Require written justification for certain projects



Milwaukee County ARPA Fund Administration Subgroup **Standing Agenda Items**

1. Community Support Subgroup Progress
2. Community Engagement Work Group
3. Fiscal Tracking Work Group
4. Program and Fund Evaluation
5. Public Dashboard
6. Treasury Reporting
7. Federal, State & Local Collaboration



Questions & Answers



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