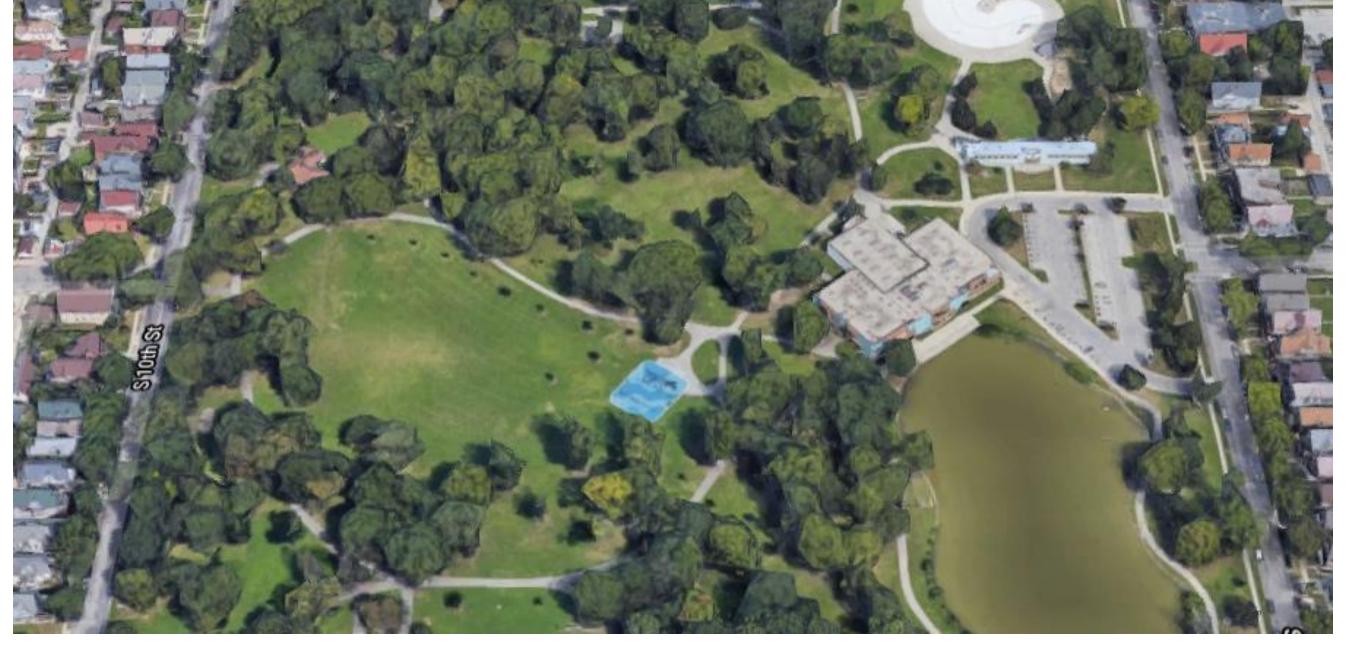


Kosciuszko Community Center

Community Needs Planning Study









Public Engagement Process







Locations:

- National Night Out
- MPD District 2 Open House
- Kosciuszko Community Center Open House In Person
- Kosciuszko Community Center Open House Virtual
- Current Stakeholder Interviews
- Potential Partner Interview
- Current Athletics/Member Engagement
- Partnership with County Supervisor Sylvia Ortiz-Velez for feedback





Method:

- 4'x8' Dream Board
- Online Survey
- Hand-outs
- Post Cards
- Flyers







Public Engagement Results





 Youth & Adult Academics
 7,856
 5,332

 Sports & Recreation
 12,071
 27,100

 Arts, Culture & Community Support
 2,687
 6,830

 KCC Administration
 4,870
 5,008

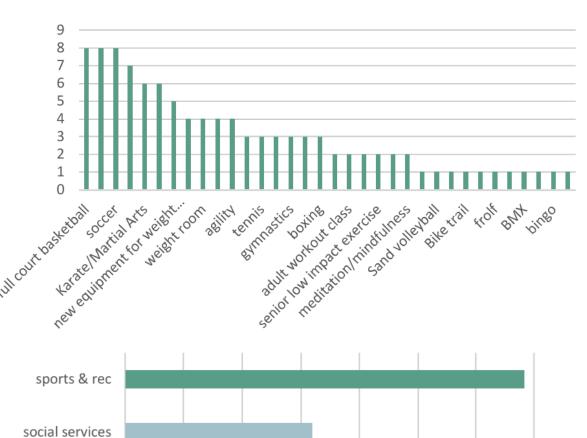
Existing Community Center

27,484

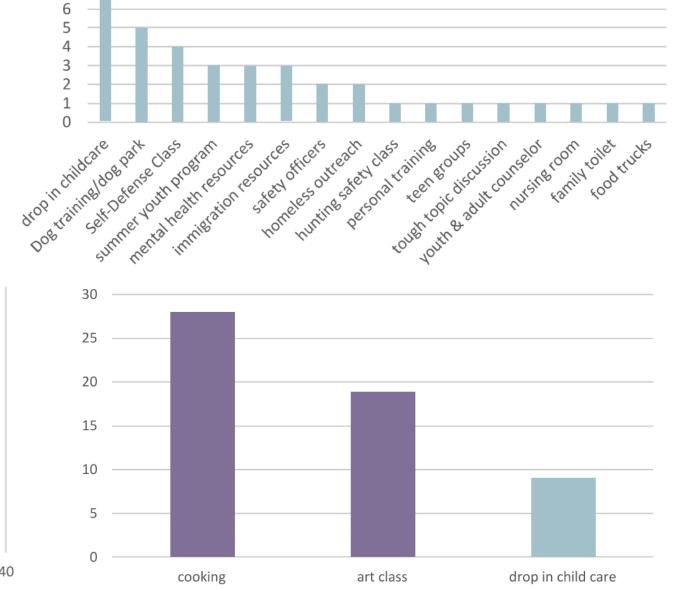
Requested

44,270





30





kcc admin

arts & culture

academics



Facility Benchmarking Research









Benchmarking Categories:

- Funding Sources
- Type of project (renovation, addition, new construction)
- Partnership strategies
- Operation/staffing budgets
- Programming

Community Center Precedents:

- 1. SAY Detroit Play Center at Lipke Park Detroit, MI
- 2. United Community Center Milwaukee, WI
- 3. Highland Park Community Center St Paul, MN
- 4. Frogtown Community Center St Paul, MN
- 5. Hawthorne Community Center Indianapolis, IN
- 6. Warner Park Community Recreation Center Madison, WI
- 7. Grant Park Recreation Center Atlanta, GA
- 8. Cleveland Heights Community Center Cleveland, OH
- 9. Gloria J. Parks Community Center Buffalo, NY
- 10. Damascus Community Center Damascus, MD
- 11. Audrey Moore RECenter Annandale, VA



Preliminary Planning

Study 1: Existing Building with Minor Renovations

- Planning Focus Options:
 - I. Athletics and Recreation Focus
 - II. Arts and Academics Focus

Study 2: Existing Building with Minor Renovations and Small Addition to North/West

- Planning Focus Options :
 - I. Athletics and Recreation Focus
 - II. Arts and Academics Focus

Study 3: Existing Building with Major Renovations and Large Addition

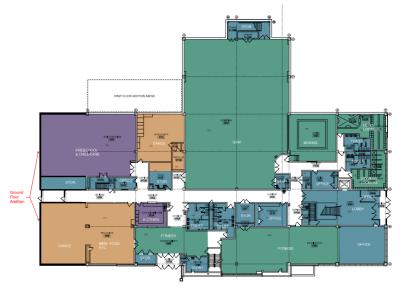
Planning Focus Option Accommodates Full Program

Study 4: Demolish Old Building, Build New

Planning Focus Option Accommodates Full Program











Two Proposed Options

Option A: Renovation of Existing Building with Phased Additions

- Phase 1 Existing Building Renovations & MEP Upgrades
- Phase 2 Small Addition & Renovations
- Phase 3 Large Addition & Renovations

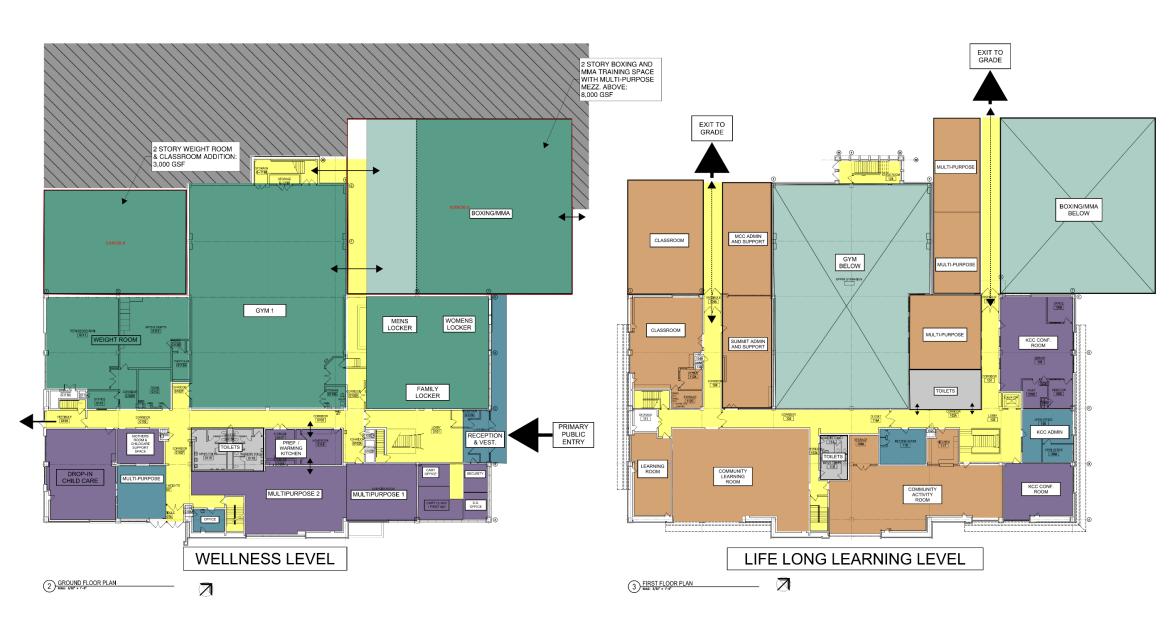
Option B: New Construction

 Demolish existing building and build new Kosciuszko
 Community Center that incorporates all programming needs



Option A

Renovate Existing Building with Additions



Program

Increased Sports & Rec Focus

- Larger, upgraded weight room
- New boxing/MMA training facility
- Remodeled gymnasium space
- Dance/Fitness classroom

Increased Learning and Wellness Focus

- Upgraded community teaching kitchen
- Community multipurpose classrooms
- Makerspace / STEAM classrooms
- Tutoring Spaces

Learning and Wellness cont.

- Wellness and sensory rooms
- Drop-In childcare for gym/rec users
- Food pantry

Administration/Services Upgrades

- Improved administration offices
- Improved conference rooms
- Safety & Security offices in partnership with MPD and Sheriffs office
- Social Service offices for community resources & assistance



Option A

Proposed Phased Approach

Phase 1

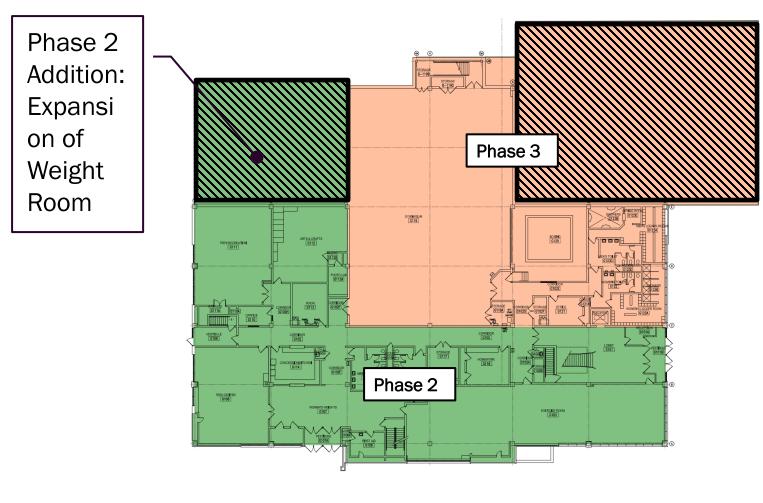
Major Renovation to the second floor classroom/learning spaces and administration zones

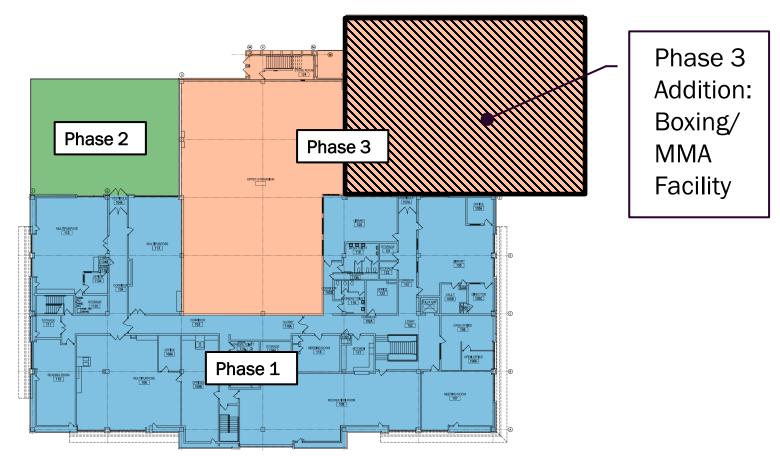
Phase 2

- Major Renovation to the first floor multipurpose / lobby spaces
- Includes 2-story addition to North-West to incorporate more weight room space on first floor and additional learning classrooms on second

Phase 3

- Renovation of existing locker rooms and gymnasium
- Includes 2-story addition to the North-East to provide better boxing facilities and spectator viewing to both gym and boxing spaces







Option A

Building Systems

Mechanical/Plumbing

- (2) Indoor Variable Volume Air Handling Units
- (1) Indoor single zone with VFDs
 - o Gymnasium
- Extend New East and West air handling units to serve the following:
 - 2 story classroom and weight room addition
 - MMA/ Boxing

Alternate

- (2) Single Zone Rooftop with VFDs
 - 2 story classroom and weight room addition
 - MMA/ Boxing
- (3) High-Efficiency Sealed Combustion Gas Fired hot water boiler
- (2) 75 Ton Air cooled chillers with glycol water
- Variable pumping systems for Heating and Cooling
- Air terminal units with reheat coils for zone control
- Reusing existing perimeter air distribution
- Low-Flow, Water-Sense certified toilet, locker room, and kitchen fixtures
- Fire-Protection Sprinkler piping

Electrical

- LED Lighting and controls
- Fire Alarm
- Security
- IT

Architectural

- Full interior renovation
- Re-cladding of exterior materials to address structural concerns (See below)
- Additions to be metal panel with brick veneer
- Windows to be evaluated for energy efficiency
- All materials shall be reviewed for their sustainability and carbon footprint
- Create more collaborative spaces that can be shared amongst users

Structural

- Existing water penetration/leak into the existing ground floor precast plank to be investigated
- Existing precast panels on exterior façade are exhibiting cracking and are recommended to be removed
- Additions shall be independent, steel frame, with concrete and metal decking

Civil

- Parking lot/Paving improvements
- ADA Accessibility improvements
- Existing utility services to be evaluated and serviced
- Implementation of storm water management surround building and at parking lot
- Address adjacent open field drainage problem and provide landscaped swale to drain to the pond.



Option B

Demolish Existing Building, Build New

Program

Sports & Rec Focus

- Weight Room
- Boxing/MMA training facility
- Double Gymnasium
- Dance/Fitness classrooms

Learning and Wellness Focus

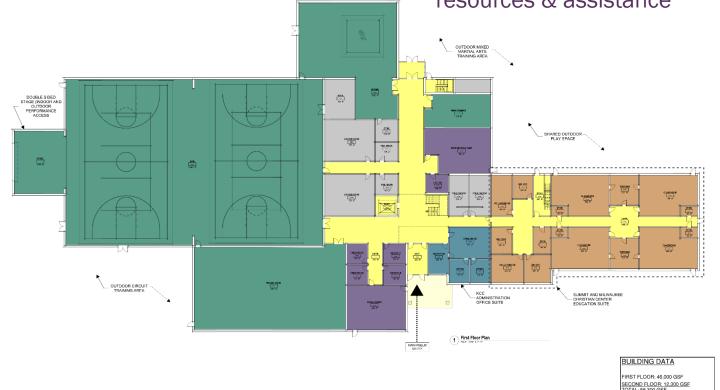
- Community Teaching Kitchen
- Community multipurpose classrooms
- Makerspace / STEAM classrooms
- Tutoring Spaces

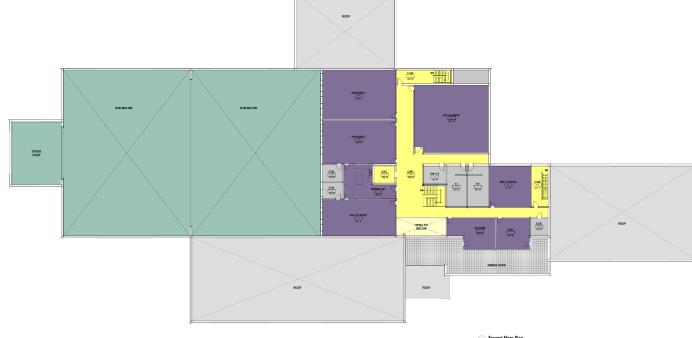
Learning and Wellness cont.

- Wellness and sensory rooms
- Drop-In childcare for gym/rec users
- Stage for theater & performances

Administration/Security

- Administration offices
- Tech focused conference rooms
- Safety & Security offices in partnership with MPD and Sheriffs office
- Social Service offices for community resources & assistance



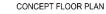


Kosciuszko Community Center Masterplan

Kosciuszko Community Center Masterplan

Milwauke, WI CONCEPT FLOOR PLAN







Option B

Building Systems

Mechanical/Plumbing

- (1) Indoor Variable Volume Air Handling Units
 - This will serve the balance of the building.
 - o Provide unit with heat recovery unit.
- (2) Rooftop Unit, single zone with VFDs
 - Boxing
 - Gymnasium
- (3) High-Efficiency Sealed Combustion Gas Fired hot water boiler
- (2) 120 Ton Air cooled chillers with glycol water
- Variable pumping systems for Heating and Cooling
- Air terminal units with reheat coils for zone control
- Low-Flow, Water-Sense certified toilet, locker room, and kitchen fixtures
- Fire-Protection Sprinkler piping

Electrical

- LED Lighting and controls
- Fire Alarm
- Security
- IT

Architectural

- Sustainability to be at the forefront of new construction
- New building allows for greater programming spaces and flexibility
- Flooring to be mixture of carpet tile, epoxy concrete and vinyl plank
- Energy efficient windows
- Increased insulation values
- 20% better than code required standards at a minimum

Structural

- Structural steel framing
- Composite floor system of concrete and metal deck supported by steel beams
- Gymnasium may be CMU or load-bearing precast wall panels

Civil

- Use of sustainable green infrastructure such as bioretention basins, rain gardens, green roofs and permeable pavers to meet storm water requirements
- New utility services to be ran to building
- New access drive and parking lot
- Address open field drainage problem and provide landscaped swale to drain to the pond.



Comparison of Two Proposed Options





Cost Comparison

Option A: Renovation of Existing Building with Phased Additions

- Phase 1 Existing Building
 Renovations & MEP Upgrades
- Phase 2 Small Addition & Renovations
- Phase 3 Large Addition & Renovations
- Probable Cost Range:\$17,000,000 \$20,000,000

Option B: New Construction

- Demolish existing building and build new Kosciuszko
 Community Center that incorporates all programming needs
- Probable Cost Range:\$29,000,000 \$33,000,000

^{*}Costs escalated for 2023 construction start



Next Steps





Comparison of Operating costs for the (2) Proposed Options





Core Team to Select Preferred Option Based on Parks
Staff & County Board Feedback



Detailed Cost Estimate of Selected Option with Schedule and Potential Phasing Planning



Further analysis to be included in the Masterplan March / April 2022