COUNTY OF MILWAUKEE

Inter-Office Communication

Date: December 30, 2021

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Subject: A report from the Director, Department of Health and Human Services, requesting

approval to amend a 2022 purchase of service contract with Wisconsin Community Services for housing related services at Thurgood Marshall

Apartments

File Type: Action Report

REQUEST

A report from the Director, Department of Health and Human Services, requesting approval to amend a 2022 purchase of service contract with Wisconsin Community Services for housing related services at Thurgood Marshall Apartments.

POLICY

Per Wisconsin Statutes, the Director of the Department of Health and Human Services is requesting authorization to amend a purchase of service contract in excess of \$300,000.

Wisconsin State Statutes:		59.52(31)
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BACKGROUND

The Milwaukee County Housing Division partnered with Cardinal Capital Management to develop Thurgood Marshall Apartments (TMA) as a part of Milwaukee County's Plan to End Chronic Homelessness in 2015. TMA is a 24-unit apartment building that focuses on the Housing First philosophy as well as the model of harm reduction. The goal of the development is to reduce emergency services for those with addiction issues and provide a very unique housing model that previously did not exist in the State of Wisconsin.

Wisconsin Community Services (WCS) provides on-site supportive service under a purchase of service contract with the Milwaukee County Housing Division. Due to the increase in staffing costs, WCS has requested a slight increase in the contract to ensure proper coverage at the development. The amount of the contract would increase by \$5,000, from \$300,000 to \$305,000.

ALIGNMENT TO STRATEGIC PLAN

Providing housing related services for those who are homeless in Milwaukee County is aligned with determining what, where, and how we deliver services to advance health equity.

FISCAL EFFECT

There is no fiscal effect as sufficient funds are included in the 2022 adopted budget. A fiscal note form is attached.

TERMS

This contract runs from January 1, 2022 through December 31, 2022.

VIRTUAL MEETING INVITES

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PREPARED BY:

James Mathy, Administrator, Department of Health & Human Services – Housing Division

APPROVED BY:

Shakita LaGrant-McClain
Shakita LaGrant-McClain, Director, Department of Health & Human Services

ATTACHMENTS:

None

cc: County Executive David Crowley
Sup. Jason Haas, Chair, Finance Committee
Mary Jo Meyers, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Shanin Brown, Committee Coordinator, Office of the County Clerk
Steve Cady, Research Director, Comptroller's Office
Pam Matthews, Fiscal & Management Analyst, DAS
Lottie Maxwell-Mitchell, Research & Policy Analyst, Comptroller's Office