MILWAUKEE COUNTY FISCAL NOTE FORM

DAT	E:	12/29/2021	Origin	al Fiscal Note					
SUBJECT: Milwaukee County Parks seeks authorization to grant waivers to various special event organizers to close portions of Lincoln Memorial Drive (LMD) on various days in 2021.									
FISC	AL E	FFECT:							
	No D	irect County Fiscal Impact		Increase Capital Exp	enditures				
		Existing Staff Time Required		Decrease Capital Ex	penditures				
	Increase Operating Expenditures (If checked, check one of two boxes below)			Increase Capital Rev	enues/				
		Absorbed within Agency's Budget		Decrease Capital Re	evenues				
		Not Absorbed within Agency's Budget							
	Decre	ease Operating Expenditures		Use of contingent fur	nds				
☐ Increase Operating Revenues									
☐ Decrease Operating Revenues									
		elow the dollar change from budget for any decreased expenditures or revenues in the c			d to result in				

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure		
	Revenue		
	Net Cost		
Capital Improvement	Expenditure		
Budget	Revenue		
	Net Cost		

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
 - A. Milwaukee County Parks seeks authorization to grant waivers to various special event organizers to close portions of Lincoln Memorial Drive (LMD) on various days in 2022.

C. None.

D. It is assumed the event organizers receive all relevant permits from the City of Milwaukee.

Prepared by:	Jeffrey Orlowski, Interim Director Recreation and Business Services; Milwaukee County Parks					
Authorized Signature:		Juy.	SMä	h		
Did DAS-Fiscal Staff Revie	w? [Yes	\boxtimes	No	
Did CBDP Review? ²			Yes		No	Not Required ■

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.