



Milwaukee County

Signature Copy

Action Report: 21-805

File Number: 21-805

From the Chief Human Resources Officer requesting authorization to process an administrative fund transfer of \$367,000 for employee salary adjustments from Org 1972 Wage and Benefit Modification to department personnel line items.

by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2021 Adopted Budget contains \$347,000 in Org 1972 Wage and Benefit Modification for "equity based salary adjustments"; and

WHEREAS, the Department of Human Resources recommends that the \$347,000 in funding be allocated to departments for step increases and reclassifications as of October 2021; and

WHEREAS, if approved, the 2022 Recommended Budget will include full-year funding of \$1,468,000 to cover the annual cost of the proposed salary increases; now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Department of Administrative Services and the Office of the Comptroller to process an administrative fund transfer in the amount of \$347,000 from Org 1972 Wage and Benefit Modification to department personnel line items based on the following schedule.

The attached resolution or ordinance was adopted by the Milwaukee County Board of Supervisors on 9/23/2021 by the following vote:

Ayes: 18 Clancy, Coggs-Jones, Cullen, Czamezki, Goodwin Sr., Haas, Johnson Jr., Logsdon, Martin, Ortiz-Velez, Rolland, Shea, Staskunas, Sumner, Taylor, Wasserman, Weishan Jr., and Nicholson

Certification to County

Board Passage

Marcelia Nicholson
Marcelia Nicholson

Date SEP 23 2021

Certification of County

Board Passage

George L. Christenson
George Christenson

Date SEP 23 2021