

1  
2  
3 A report from the Director, Department of Health and Human Services, requesting  
4 authorization to execute an amendment to increase the 2021 purchase of service  
5 contract by \$200,000 with Wisconsin Community Services (WCS) for the Bakari Center  
6 Program within the Children, Youth and Family Services Division, by recommending  
7 adoption of the following:  
8

9 **A RESOLUTION**

10  
11 WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director,  
12 Department of Health and Human Services (DHHS), is requesting authorization to  
13 execute an Amendment to a Purchase of Service Contract with Wisconsin Community  
14 Services (WCS) for the operation of the Bakari Center Program; and  
15

16 WHEREAS, the Bakari Center Program is a court-ordered residential treatment  
17 center for boys that can serve up to 12 youth in a residential program and in the  
18 community upon completion of the residential program, and is a community-based  
19 alternative to a correctional placement or a step-down placement from corrections; and  
20

21 WHEREAS, the 2021 WCS Bakari Center Program budget of \$1,718,209 was  
22 split between a Purchase of Service Contract with DHHS for \$1,298,709, and the  
23 balance of \$419,500 was committed under a Fee-for-Service Agreement with  
24 Wraparound Milwaukee, to capture revenue for Wraparound-enrolled youth; and  
25

26 WHEREAS, as 2021 has progressed, the actual number of Wraparound-enrolled  
27 youth served at the facility has been less than anticipated, and as a result, more of the  
28 costs are being charged under the Purchase of Service Agreement, and less costs are  
29 being supported through fee-for-service payments from Wraparound Milwaukee; and  
30

31 WHEREAS, for this reason, DHHS is requesting to increase the Bakari Center  
32 Program contract amount by \$200,000, from \$1,298,709 to \$1,498,709, offset by a  
33 reduction in Wraparound Milwaukee payments for youth in this level of care; and  
34

35 WHEREAS, because the contract increase of \$200,000 is offset by a reduction in  
36 Wraparound Milwaukee payments, the total program budget of \$1,718,209 will not be  
37 exceeded; and  
38

39 WHEREAS, the Committee on Finance, at its meeting of December 9, 2021,  
40 recommended adoption of File No. 21-1039 (vote 6-0); now, therefore,  
41

42 BE IT RESOLVED, the Director, Department of Health and Human Services  
43 (DHHS), or her designee, is hereby authorized to execute an Amendment to increase  
44 the 2021 Purchase of Service Contract by \$200,000, with Wisconsin Community  
45 Services for the Bakari Center Program within the Children, Youth, and Family Services  
46 Division, DHHS, in the amount as listed below:

47

<b>Service</b>	<b>Provider</b>	<b>2021 Allocation</b>	<b>2021 Proposed Amendment</b>	<b>2021 Adjusted Contract</b>
Residential Treatment Center	Wisconsin Community Services	\$1,298,709	\$200,000	\$1,498,700

48

49

50 srb

51 12/09/2021

52 S:\Committees\2021\Dec\FINANCE\Resolutions\21-1039 DHHS - 2021 Purchase of Serv Contract-WCS.docx