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Report from the Director, Department of Health and Human Services, requesting approval to enter into 2022 purchase of service contracts at a total cost of \$5,020,357 from January 1, 2022 through December 31, 2022 to provide services to Milwaukee County’s older adult residents, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Division on Aging (Aging), Department of Health and Human Services (DHHS), in its capacity as the Area Agency on Aging, must fulfill mandated services required by the Older Americans Act, including senior nutrition programs, health promotion, benefits enrollment, and caregiver support; and

WHEREAS, the following programs improve the lives of Milwaukee County’s older adult residents by contracting with community vendors to provide these mandated services in culturally inclusive and engaging manners; and

WHEREAS, the Commission on Aging reviewed and recommended all 2022 Purchase of Service Contract amounts at its October 29, 2021, meeting; and

WHEREAS, the 2022 Adopted Budget for Aging, DHHS, includes sufficient funding for the recommended allocations totaling \$5,020,357; and

WHEREAS, the Committee on Health Equity, Human Needs, and Strategic Planning, at its meeting of December 8, 2021, considered File No. 21-1029 for informational purposes only; and

WHEREAS, the Committee on Finance, at its meeting of December 9, 2021, recommended adoption of File No. 21-1029 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into 2022 Purchase of Service Contracts at a total cost of \$5,020,357, from January 1, 2022, through December 31, 2022, to provide services to Milwaukee County’s older adult residents with the agencies and in the amounts listed below:

**Nutrition Programs:**

<b>Service</b>	<b>Provider</b>	<b>2021 Contract</b>	<b>2022 Proposed</b>	<b>2021/2022 Variance</b>
American United Transportation	Meal Deliveries	\$250,000	\$125,000	(\$125,000)
Goodwill of Southeastern Wisconsin	Case Management and Delivery of Home-Delivered Meals	\$1,242,903	\$1,242,903	\$0
Greater Galilee Community Development	Senior Center Programing and Dining Site in 53206	\$101,000	\$90,302	(\$10,698)
Milwaukee Christian Center (MCC)	Meal Site Supervision – 13 Meal Sites	\$305,000	\$250,000	(\$55,000)
MCC	Socialization Activities and Meal Program	\$108,550	\$103,550	(\$5,000)
Muslim Community Health Center (MCHC)	Meal Site Supervision at MCHC	\$20,000	\$20,000	\$0
Indian Council for the Elderly	Meals and Socialization Activities	\$89,572	\$84,572	(\$5,000)
Serving Older Adults of Southeastern Wisconsin	Meal Site Supervision at Five County-Owned Senior Centers	\$125,000	\$100,000	(\$25,000)
United Community Center (UCC)	Social Programing and Nutrition Programs at the UCC	\$269,189	\$264,189	(\$5,000)
VIA doing business as Layton Boulevard West Neighbors	Dine-Out Meal Site Supervision for Minority Owned Restaurants	\$20,000	\$10,000	(\$10,000)
	<b>Subtotal</b>	<b>\$2,531,214</b>	<b>\$2,290,516</b>	<b>(\$240,698)</b>

41 **Socialization and Outreach:**

<b>Service</b>	<b>Provider</b>	<b>2021 Contract</b>	<b>2022 Proposed</b>	<b>2021/2022 Variance</b>
Milwaukee Lesbian, Gay, Bisexual, and Transgender Community Center	Outreach and Services to Lesbian, Gay, Bisexual and Transgender Elderly	\$30,000	\$30,000	\$0
Serving Older Adults of Southeastern Wisconsin	Programming at Five County-Owned Senior Centers	\$892,867	\$892,867	\$0
Vital Voices	Telephone Reassurance Program	\$22,662	\$22,662	\$0
	<b>Subtotal</b>	<b>\$945,529</b>	<b>\$945,529</b>	<b>\$0</b>

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**Supportive Services:**

<b>Service</b>	<b>Provider</b>	<b>2021 Contract</b>	<b>2022 Proposed</b>	<b>2021/2022 Variance</b>
Legal Action of WI	Legal Benefit Services for Older Adults	\$405,077	\$405,088	\$11
Social Development Commission	Medicare Benefits Outreach	\$7,600	\$7,600	\$0
United Community Center	Transportation Services	\$129,000	\$129,000	\$0
	<b>Subtotal</b>	<b>\$541,677</b>	<b>\$541,688</b>	<b>\$11</b>

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47 **Social Service Programming:**

<b>Service</b>	<b>Provider</b>	<b>2020 Contract</b>	<b>2021 Proposed</b>	<b>2020/2021 Variance</b>
Alzheimer's Association	Family Caregiver Support and Alzheimer's Direct Services	\$815,107	\$815,107	\$0
Alzheimer's Association	Alzheimer's Counseling and Community Support	\$50,000	\$50,000	\$0
Eras Senior Network	Coordination of Neighborhood Services	\$281,232	\$281,232	\$0
Jewish Family Services	Late Life Counseling Services for Older Adults	\$30,000	\$30,000	\$0
Hmong American Friendship Association	Translation and Interpretation Services for Asian-American Older Adults	\$36,135	\$36,135	\$0
Life Navigators	In-home Casework and Intervention Services for Older Adults with Developmental Disabilities	\$30,150	\$30,150	\$0
	<b>Subtotal</b>	<b>\$1,242,624</b>	<b>\$1,242,624</b>	<b>\$0</b>

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