

A report from the Director, Department of Health and Human Services, requesting authorization to enter into 2022 purchase of service contracts for programs within the Housing Division, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2022 Purchase of Service Contracts with community agencies for the Housing Division, DHHS; and

WHEREAS, the contract recommendations are within the limits of the 2022 Adopted Budget; and

WHEREAS, the Committee on Finance, at its meeting of December 9, 2021, recommended adoption of File No. 21-1025 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Health and Human Services, or her designee, to enter into 2022 Housing Division Purchase of Service Contracts, effective January 1, 2022, through December 31, 2022, with the agencies and in the amounts listed below, and with Sirona Recovery Services for its Pathways to Permanent Housing, effective January 1, 2022, to March 31, 2022:

PROVIDER	SERVICE/PROGRAM	2021 Amount	2022 Amount	2021/2022 Variance
The Cathedral Center, Inc.	Emergency Shelter Care	\$217,997	\$217,997	\$0
Community Advocates, Inc.	Emergency Shelter Care	\$26,777	\$26,777	\$0
Community Advocates, Inc.	Family Support Center Shelter Care	\$79,378	\$79,378	\$0
Community Advocates, Inc.	Continuum of Care Rent Assistance	\$130,913	\$130,913	\$0
Community Advocates, Inc.	Homeless Prevention	\$93,750	\$93,750	\$0
Community Advocates, Inc.	Case Management Services	\$60,000	\$60,000	\$0
Grand Avenue Club	Employment	\$15,000	\$15,000	\$0
Guest House of Milwaukee, Inc.	Permanent Supportive Housing	\$49,000	\$49,000	\$0
Guest House of Milwaukee, Inc.	Continuum of Care Rent Assistance	\$130,913	\$130,913	\$0

PROVIDER	SERVICE/PROGRAM	2021 Amount	2022 Amount	2021/2022 Variance
Guest House of Milwaukee, Inc.	Emergency Shelter Care	\$83,134	\$83,134	\$0
Guest House of Milwaukee, Inc.	Chronically Homeless Case Management	\$170,000	\$170,000	\$0
Hope House of Milwaukee, Inc.	Homeless Prevention	\$93,750	\$93,750	\$0
Hope House of Milwaukee, Inc.	Family Allies Rapid Rehousing	\$33,186	\$33,186	\$0
Hope House of Milwaukee, Inc.	Homeless Prevention Case Management	\$70,000	\$70,000	\$0
Hope House of Milwaukee, Inc.	Chronic Homeless Case Management	\$60,000	\$60,000	\$0
Impact	Homeless Prevention	\$100,000	\$100,000	\$0
Mercy Housing	Permanent Supportive Housing	\$97,142	97,142	\$0
Our Space, Inc. - Highland Commons	Permanent Supportive Housing	\$140,000	\$140,000	\$0
Our Space	Permanent Supportive Housing	\$276,529	\$276,529	\$0
Outreach Community Health Center	Rapid Rehousing Case Management	\$57,500	\$57,500	\$0
Pathfinders	Emergency Shelter Care	\$30,000	\$30,000	\$0
Pathfinders	Homeless Case Management	\$60,000	\$60,000	\$0
Salvation Army	Emergency Shelter Care	\$154,080	\$154,080	\$0
Salvation Army	Homeless Case Management	\$113,750	\$113,750	\$0
Sirona Recovery, Inc.	Housing Supportive Services – United House	\$113,000	\$113,000	\$0
Sirona Recovery, Inc.	Housing Supportive Services – St. Anthony	\$50,000	\$50,000	\$0
Sirona Recovery, Inc.	Pathways to Permanent Housing	\$670,000	\$167,500	(\$502,500)
Sirona Recovery, Inc.	Homeless Case Management	\$56,250	\$56,250	\$0
Sojourner Family Peace Center	Emergency Shelter Care	\$96,968	\$96,968	\$0

PROVIDER	SERVICE/PROGRAM	2021 Amount	2022 Amount	2021/2022 Variance
United Methodist Children's Services	Permanent Supportive Housing	\$20,000	\$20,000	\$0
United Way of Greater Milwaukee and Waukesha County	Right to Counsel	\$919,576	\$1,836,153	\$916,577
Whole Health Clinical Group	Homeless Case Management	\$115,000	\$115,000	\$0
Wisconsin Community Services	Permanent Supportive Housing (Keys to Independence)	\$400,000	\$425,000	\$25,000
Wisconsin Community Services, Inc.	Permanent Supportive Housing (Harm Reduction)	\$300,000	\$300,000	\$0
	Subtotal	\$5,083,593	\$5,522,670	\$439,077

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