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Report from the Director, Department of Health and Human Services, seeking approval to process an administrative appropriation fund transfer to increase expenditure authority and revenue budget related to capital project WE123012 for the Mental Health Emergency Center to recognize \$4,500,000 in State ARPA funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Mental Health Emergency Center (MHEC) is a public-private partnership, that will allow Milwaukee County (the County) to continue to satisfy its statutory responsibility to provide crisis mental health services to individuals who are a danger to themselves or others; and

WHEREAS, revenues are not anticipated to fully cover costs of providing care, and the private healthcare partners have agreed to subsidize 50 percent of the operational deficit, with the remaining subsidy coming from the County; and

WHEREAS, Governor Evers announced an award of \$4,500,000 in State of Wisconsin American Rescue Plan Act (ARPA) funds to support the MHEC construction, and startup costs to be awarded to the County; and

WHEREAS, due to the 50 percent cost share provision in the MHEC agreement, the County will receive credit for half (\$2,250,000) of the \$4,500,000 award amount; and

WHEREAS, the remaining \$2,250,000 offsets MHEC contributions from private health systems; and

WHEREAS, the County will reimburse MHEC for capital construction expenses; and

WHEREAS, the Committee on Finance, at its meeting of December 9, 2021, recommended adoption of File No. 21-1024 (vote 7-0); now, therefore,

BE IT RESOLVED, the Department of Health and Human Services is authorized to accept the American Plan Rescue Act grant from the State of Wisconsin Department of Health Services in the amount of \$4,500,000; and

BE IT FURTHER RESOLVED, Capital Project WE123012 Mental Health Emergency Center is amended to recognize the \$4,500,000 in external funding, decrease bond funding by \$2,250,000, and increase total expenditure authority on the project by \$2,250,000, to a new total of \$7,610,000; and

BE IT FURTHER RESOLVED, the Department of Administrative Services and the Office of the Comptroller are authorized and directed to process an administrative transfer to increase external funding, decrease bond funding, and increase expenditure authority for the project.

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54 WE123012 - \$4,500,000 ARPA Funding.docx