

A report from the Director, Department of Health and Human Services, requesting authorization to execute an amendment to increase the 2021 purchase of service contract with Running Rebels Community Organization within the Children, Youth and Family Services Division, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Children, Youth, and Family Services Division (formerly the Youth and Family Services Division) entered into a contract with the Running Rebels Community Organization (RRCO) for the Milwaukee County Accountability Program (MCAP), after completion of a competitive bid process in 2020; and

WHEREAS, MCAP provides an out-of-home placement of up to 180 days, utilizing 24 beds in the detention center of the Vel R. Phillips Youth and Family Justice Center, as well as transition, aftercare planning, and intervention for a young person and their family; and

WHEREAS, MCAP offers intensive supervision, advocacy, structure, support, and skill-building opportunities for young people who are court ordered into the program, as well as Dialectical Behavioral Therapy Skills groups to support them in moving toward their ideal self; and

WHEREAS, as youth are being diverted from the Department of Corrections, Division of Juvenile Corrections (DJC), they are often being court ordered into MCAP, and because MCAP is currently experiencing a waitlist, young people are being served by RRCO during a pre-treatment phase in the detention center, pending an open spot in MCAP; and

WHEREAS, RRCO is also serving additional youth in the community, and youth transitioning from secure detention to the residential care center as part of the Bakari Program, which has resulted in a higher number of young people being served than budgeted, and has increased costs for RRCO; and

WHEREAS, the Committee on Finance, at its meeting of December 9, 2021, recommended adoption of File No. 21-1023 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services (DHHS), or her designee, is hereby authorized to execute an Amendment to increase the 2021 Purchase of Service Contract with Running Rebels Community Organization within the Children, Youth, and Family Services Division, DHHS, for the period beginning January 1, 2021, through December 31, 2021, in the amount as specified below:

Service	Provider	2021 Allocation	2021 Proposed Increase	2021 Total Adjusted Contract
Milwaukee County Accountability Program	Running Rebels	\$535,000	\$133,056	\$668,056

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