

A report from the Director, Department of Health and Human Services, requesting authorization to enter into 2022 purchase of service contracts with community vendors for the Children, Youth and Family Services Division, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute Purchase of Service Contracts with a variety of community vendors for 2022; and

WHEREAS, beginning in 2022, the title for the Youth and Family Services Division is changed to Children, Youth, and Family Services (CYFS), DHHS, to recognize the addition of children's programming from the former Disabilities Services Division; and

WHEREAS, over the past several years, CYFS-DHHS has entered into a series of Purchase of Service Contracts to support essential program activities and functions, which now include services to children with disabilities and their families; and

WHEREAS, in accordance with Milwaukee County's Request for Proposals process, the providers named below are being recommended to provide their respective services during 2022; and

WHEREAS, the Committee on Finance, at its meeting of December 9, 2021, recommended adoption of File No. 21-1021 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into Purchase of Service Contracts totaling \$15,905,976, for the period beginning January 1, 2022, through December 31, 2022, in the amounts and with the providers listed below:

Provider	Service	2021 Contract	2022 Proposed Contract	2021/2022 Variance
Broadscope	Employment Services	\$172,235	\$150,000	(\$22,235)
Milwaukee Turners	Participatory Budget	\$0	\$200,000	\$200,000
City of Milwaukee 414 Life	Credible Messengers	\$300,500	\$250,000	(\$50,500)
Curative Care Network	Birth to 3 Program	\$2,079,218	\$2,079,218	\$0

Provider	Service	2021 Contract	2022 Proposed Contract	2021/2022 Variance
Milwaukee Center for Independence	Birth to 3 Program	\$517,241	\$517,241	\$0
Milwaukee Christian Center	Credible Messengers	\$110,000	\$250,000	\$140,000
Penfield Children's Center	Birth to 3 Program	\$1,382,394	\$1,382,394	\$0
Running Rebels	Prevention and Aftercare	\$195,000	\$195,000	\$0
Running Rebels	Milwaukee County Accountability Program/Transitional Program	\$535,000	\$535,000	\$0
Running Rebels	Intensive Monitoring Program-Aftercare	\$545,175	\$545,175	\$0
Running Rebels	Targeted Monitoring	\$1,800,000	\$1,800,000	\$0
Running Rebels	Credible Messengers	\$299,000	\$250,000	(\$49,000)
St. Charles Youth and Family Services	Level II Monitoring	\$1,575,400	\$1,575,400	\$0
St. Charles Youth and Family Services	Alternative Sanctions Program	\$441,000	\$441,000	\$0
St. Francis Children's Center	Birth to 3	\$546,253	\$546,253	\$0
Westcare	Credible Messengers	\$210,000	\$250,000	\$40,000
Wisconsin Community Services	Aspire Education Program	\$733,623	\$733,623	\$0
Wisconsin Community Services	Community Service and Restitution	\$160,614	\$160,614	\$0
Wisconsin Community Services	Bakari House	\$2,366,709	\$1,563,020	(\$803,689)
Wisconsin Community Services	Multi-Systemic Therapy	\$394,390	\$394,390	\$0
Wisconsin Community Services	Shelter Care	\$1,837,648	\$1,837,648	\$0
Youth Advocates Program	Credible Messengers	\$350,000	\$250,000	(\$100,000)

Provider	Service	2021 Contract	2022 Proposed Contract	2021/2022 Variance
	Children, Youth, and Family Services Purchase of Service Contracts SUBTOTAL:	\$16,551,400	\$15,905,976	(\$645,424)

36
37
38
39
40

srb
12/09/2021
S:\Committees\2021\Dec\FINANCE\Resolutions\21-1021 DHHS - 2022 POS Contracts-Community Vendors.docx