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3 Report from the Director, Department of Health and Human Services, requesting
4 authorization to enter into a 2022 contract with the State of Wisconsin for Social
5 Services and Community Programs, by recommending adoption of the following:
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7 **A RESOLUTION**
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9 WHEREAS, Section 46.031, Wisconsin State Statutes, requires that Milwaukee
10 County enter into a contract with the State of Wisconsin (the State) Department of
11 Health Services for social services and community programs (otherwise referred to as
12 Community Aids); and
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14 WHEREAS, the State has provided notification of funding in 2022 for social
15 services and community programs; and
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17 WHEREAS, one of the largest revenue sources for the Department of Health and
18 Human Services (DHHS) are State and Federal funds that are forwarded to the
19 Department under the Social Services State Contract (the Contract), which funds
20 programs in the Aging and Disabilities Services Division, Housing Division, and
21 Behavioral Health Division; and
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23 WHEREAS, the actual 2022 Community Aids Contract for DHHS provides a
24 2022 allocation totaling \$17,193,695, and this amount is \$78,715 more than the
25 \$17,114,980 included in the DHHS 2022 Budget; and
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27 WHEREAS, this is primarily due to increased funding for Alzheimer Caregiver
28 Support, and a variety of Title 3 funding increases offset by less Children's Long-Term
29 Support (CLTS) Program administration revenue, due to a lagging assumption on the
30 number of children being served in the program; and
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32 WHEREAS, it is in Milwaukee County's (the County) best interest to execute
33 contracts in a timely manner to improve cash flow and maximize interest earnings; and
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35 WHEREAS, the County will not receive any State Community Aids revenue until
36 the Milwaukee County Board of Supervisors has authorized the Director, DHHS, to
37 execute the Contract; and
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39 WHEREAS, the Committee on Finance, at its meeting of December 9, 2021,
40 recommended adoption of File No. 21-1017 (vote x-x); now, therefore,
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42 BE IT RESOLVED, the Director, Department of Health and Human Services
43 (DHHS), or her designee, is hereby authorized to enter into a contract (and any
44 addendum thereto) with the State of Wisconsin (the State) Department of Health
45 Services, covering social services and community programs for the period beginning
46 January 1, 2022, through December 31, 2022, in the amount of \$17,193,695; and

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48 BE IT FURTHER RESOLVED, of the \$17,193,695 in State Community Aids
49 revenue, \$5,381,228 is Basic County Allocation funding, and \$11,812,467 is for
50 earmarked revenues to support programs and services within DHHS, as identified on
51 the attachment included in this file.

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12/09/2021

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