

A Request from the Director, Department of Administrative Services (DAS), regarding Authorization of \$150,000 of ARPA funds for purpose of establishing and operating an ARPA Capital Program Management Office, by recommending adoption of the following:

### **AN AMENDED RESOLUTION**

WHEREAS, the American Rescue Plan Act (ARPA) of 2021 was signed into law by President Joseph Biden on March 11, 2021, in an effort to provide support to individuals, families, and businesses impacted by the Coronavirus Disease Pandemic; and

WHEREAS, Milwaukee County (the County) will directly receive \$183 million in ARPA funding through the Federal government's State and Local Fiscal Recovery Fund; and

WHEREAS, on June 24, 2021, the Milwaukee County Board of Supervisors (County Board) approved a resolution to establish the ARPA Task Force, which will use a public process to make non-binding recommendations for ARPA allocations to the County Board; and

WHEREAS, of the County's \$183 million of ARPA aid, approximately \$115,728,599 has been allotted for Revenue Loss Recovery projects, which may include expenditures that are being considered by the Revenue Loss Recovery Subgroup, such as addressing the backlog of capital projects and deferred maintenance; and

WHEREAS, over \$100 million of capital projects may be funded over the next three years, and the Department of Administrative Services (DAS) is planning how to best manage this unique requirement; and

WHEREAS, the Architecture, Engineering and Environmental Services (AE&ES) Section of the Facilities Management Division (FMD), DAS, is currently charged with planning and executing the majority of County capital projects, and is expecting to be charged with planning and executing capital projects funded via ARPA, and is not sufficiently staffed to fully support the influx of capital projects; and

WHEREAS, an ARPA Capital Program Management Office (CPMO) is proposed to be set up within AE&ES-DAS, to provide overall organization of all approved ARPA capital projects, for the purpose of establishing procedures, providing oversight and controls, and uniform reporting of status of projects; and

45 WHEREAS, DAS has requested a \$150,000 allocation from the ARPA Task  
46 Force to provide supplementary external resources, which will be procured via the  
47 County's standard bid process, to establish and operate the CPMO; and  
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49 WHEREAS, the ARPA Task Force met on December 2, 2021 and recommended  
50 approval of a higher amount, \$500,000, the requested funds for the ARPA CPMO  
51 after learning how critical these services are to expending the grant funds within  
52 the allotted timeframe; and  
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54 WHEREAS, the Committee on Finance, at its meeting of December 9, 2021,  
55 recommended adoption of File No. 21-1057 (vote 7-0) as amended; now, therefore,  
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57 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)  
58 authorizes an allocation of ~~\$150,000~~ \$500,000 in American Rescue Plan Act (ARPA)  
59 funding to the Facilities Management Division (FMD), Department of Administrative  
60 Services (DAS), for the establishment and operation of an ARPA Capital Program  
61 Management Office (CPMO); and  
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63 BE IT FURTHER RESOLVED, the County Board authorizes the Office of  
64 Performance, Strategy, and Budget, DAS, working in conjunction with the Office of the  
65 Comptroller, to execute an appropriation transfer in the amount of ~~\$150,000~~ \$500,000  
66 from Milwaukee County's allocation of \$183,417,734 from the ARPA, to FMD-DAS, to  
67 support the ARPA CPMO.  
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70 srb

71 12/09/2021

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