

12/16/21 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 D DEPARTMENTAL

Action Required
 Finance and Audit Committee

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Performance, Strategy, and Budget (PSB), and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2021 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
<u>1020 – Government Affairs</u>		
51006 – Salaries – Wages Budget	\$9,289	
54000 – Social Security	\$ 711	
60116 – Prof. Serv. – Nonrecur. Oper.		\$10,000

The Office of the County Executive is requesting to transfer expenditure authority from salaries and social security to the services series to provide additional funding for contract capacity in 2021. Funding is available in the 2021 Adopted Budget appropriations for the Office of Government Affairs.

This fund transfer has no tax levy impact.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE NOVEMBER 23, 2021.