

12/16/21 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 A DEPARTMENTAL RECEIPT OF REVENUE

Action Required
 Finance and Audit Committee
 2/3's County Board

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Performance, Strategy, and Budget (PSB), and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2021 appropriations of the respective listed departments:

1)	<u>From</u>	<u>To</u>
<u>8000 - Department of Health & Human Services</u>		
43017 - Birth to 3 Program Revenue	\$120,835	
74301 - Purchase of Serv 51.42 Board		\$120,835

The Director of the Department of Health and Human Services (DHHS) requests an appropriation transfer of \$120,835 to recognize additional revenue and expenditures in the Birth to 3 Program. As part of the 2021-2023 State Budget, onetime additional funding was authorized for the Birth to 3 Program for all counties. Milwaukee County received an allocation of \$120,835 which is being utilized for contracts with Hear Wisconsin and Vision Forward.

Utilizing these funds, Hear Wisconsin will provide services for early intervention around hearing loss. These intervention services are highly specialized and time sensitive to ensure the development of communication, language, and social-emotional skills that are critical for positive outcomes. The contract will also provide follow-up case management services for families. As part of its contract, Vision Forward will provide comprehensive functional vision evaluation and/or orientation and mobility assessment, consultative services, and vision kits customized for a child's needs with appropriate modified books, story boxes, and adaptive toys.

There is no tax levy impact from this fund transfer.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE NOVEMBER 10, 2021.